



Islamic Republic of Afghanistan

Ministry of Justice

**Report on Achievements and Activities
of Ministry of Justice in the Fiscal Year
of 1399**

1399 (2020)

Background

The Ministry of Justice of the Islamic Republic of Afghanistan is one of the important and key ministries of the government and is the close and permanent partner of the justice sector of Afghanistan. This ministry from the outset of establishment until now, has had an important eminence in the arena of legislation and providing legal and civil services.

The vision of the Ministry of Justice for the future is the rule of law and access to justice all over the country, while the strategic objective of this ministry constitutes strengthening justice system and providing balanced quality justice services to the people all over the country.

Therefore, the Ministry of Justice has organized its budget on the basis of three programs (legislative affairs, legal services and administration & management).

(Source: Five-year Strategy of the Ministry “Law and Justice” chapter 1, page 1).

Executive Summary

The Ministry of Justice in the the fiscal year of 1399 has planned a total of (73) main activities, amongst which (39) activities have been completed, (25) activities are in progress, (9) activities have not been started due to some problems.

The average of progress of all activities of the Ministry of Justice have reached to (72.57%).

Total planned activities	Completed activities	Activities in progress	Suspended activities	Activities not started
73	39	25		9

The report on realization of planned activities

The following table shows the scale of progress in the main activities:

Main Target	Scale of the main target in fiscal year	Title of the Activity	Percentage of progress according to plan
Strengthening the information system of the institution	Information system of human resources, communication and statistics	Establishing electronic attendance system	%
		Developing electronic administrative correspondence system	%
	Prepare and installing two tableaus of ethical & legal charter	Prepare and installation of ethical, legal and mutual duties of customers and personnel tableaus in all corridors	%50
Making the work environment safe	Developing action plan	Developing and implementing action plan to address challenges on the basis of findings of evaluation	%50
Plan, draft and scrutiny, processing, print and timely publication of legislative documents	21 Laws	Plan, draft and scrutiny of 21 Laws in the arenas of civil, criminal, economic and trade	% 100
	27 Regulations	Plan, draft and scrutiny and revision of 27 Regulations	% 100
	2 Statutes	Plan, draft and scrutiny of 2 Statute	% 100
	27 amendments to legislative documents	27 amendments in the legislative documents	% 100
	18 legislative documents	Draft and scrutiny of 18 legislative documents that have explicitly and tacitly referred to in the Constitution and the National Strategy of Combating Corruption	%61.1
	80 legislative documents	Print and publishing of 80 legislative documents	%70
	14400 volumes	Print and publishing of 12000 volumes of <i>The Monthly Adalat</i> and 2400 volumes of signs and trade documents	%50
Public awareness regarding laws, legal, justice and judicial affairs	24000 copies	Print and publishing of 24000 copies of <i>The Monthly Legal Awareness</i>	%29.16
	100 times interview	Interviews with media (100) times by the office of minister and relevant sections	%32
	64 official gatherings and press conferences	Prepare and publishing of photos, films, news and press releases from the 64 official events and press conferences of the ministry	% 100
	60 time information	Providing information (60) times to applicants on the basis of the Law on Access to Information	%
	Publishing 20 issues of official gazette	Publishing 20 issues of the Official Gazette in the website of the Ministry of Justice	%
	Publishing 12 lists	Publishing 12 copies of statistics of the rehabilitation centers, parties, associations, property dealers, magazine and monthly	%

	15 training programs	Conducting 15 training programs for the propagators of public awareness	%
	4 title legal matters	Preparing and publishing of 4 title legal matters for the purpose of increasing public awareness	%
	Providing legal awareness for 75000 citizens	Providing legal awareness for 75000 citizens through convening seminars, distributing publicity papers and The Monthly Legal Awareness	%97.6
Providing Legal Services	legal aid to 9000 persons	Providing legal aid to 9000 suspects, accused and the victims of tortures, sexual assault of child, women, disabled person, returnees, internally displaced people, destitute refugees and prioritizing the victims of above mentioned crimes in center and provinces	%93.3
	Preparing 7 procedures	Providing procedures of legal public awareness, monitoring procedures for the legal aid, manner of utilizing the database of legal aid, procedures of receiving and scrutinizing the destitute form, and procedure of granting credential	%71.4
	1 MoU	Draft and preparing of MoU with the Independent Bar Association of Afghanistan regarding executing three cases for free	%
	Legal advice to 2000 persons	Providing legal advices through legal aid and the propagators of public awareness and the center for providing legal advice call center number 88; for 2000 needy citizens of the country	%
	Convening 8 workshops	Convening 8 workshops for 55 staff members of legal public awareness	%
	Print and publishing of 2500 volumes of the Strategy of Public Legal Awareness	Print and publishing of the National Strategy of Legal Public Awareness (2500) volumes	%
	Conducting 4 Conferences	Conducing 4 conferences on National Public Legal Awareness Strategy in the Center and Provinces	%0
	Preparing the procedure for addressing complaints	Preparing the procedure for addressing complaints lodged by pro bono legal aid providers and institutions	%100
	Finalizing the national legal aid policy	Finalizing the national legal aid policy	%100
	1300 cases	Solving 1300 disputes and legal cases before dispatching them to the tertiary-courts	%100
	4500 dossiers	Implementing 4500 legal files/dossiers of final decisions of courts	%19.8

Collecting 3,500,000 Afghanis	Collecting 2,500,000 Afghanis fees of rights and the sum of 1,000,000 Afghanis the fees of registering petitions	%
Collecting the fees of 398 cases	Collecting the fees of 398 cases from the years 1386 up to 1394 through the Directorate of <i>Huqoq</i> of Kabul province	%
Collecting 2,660,453 Afghanis the fees of cases of the previous years	Collecting 2,660,453 Afghanis the fees of courts and the fees of Huqoq accrued of the previous years	%
Sending 339 un-implemented cases	Sending 339 cases that there is problem in their implementing, to the joint committee to solve them	%
Codifying a coordination mechanism to implement the decisions of courts	Codification of a mechanism to coordination with institutions holding a joint responsibility with the Huqoq to implement the decisions of courts	%0
(1960) Cases	Confirm and defending 1960 cases related to public and government properties	%87.5
Issuance of 44 rulings	Issuance of 2 decision of reconciliation, 2 decision of dispute resolution and 40 decisions of reclamation	%75
Creation of a Board on Financial and Water affairs	Creation of a board on financial and water affairs to address financial and water conflicts with some neighboring and other countries	%0
Developing mechanism of relation and coordination	Organize and implementing mechanism of relation and coordination with the Ministry of Urban Development and Lands to confirm the state ownerships	%100
Establishing the Committee of Scrutiny	Establishing the Committee of Scrutiny in the Directorate of the State Cases of Kabul province	%100
1556 licenses	Registering and renewal of 6 licenses of political parties, 350 licenses of associations, 1000 licenses of property dealers and 200 license of petition writers	%100
Codifying a procedure for political parties	Codifying a coherent procedure for registration and monitoring the activities of political parties	%100
Drafting/codifying of guideline for registering associations	Drafting/codifying of guideline for the manner, register and monitoring of the activities of associations and preventing them from political activities	%100
Scrutiny of the membership form of parties	Serious scrutiny of identity and fact of the commitment of person that has filled the membership form of a party	%100
Reviewing 12 documents	Reviewing 12 legislative documents including laws, regulations and procedure	%100

	Convening and monitoring 16 training programs	Drafting/codifying 16 short-term training programs for strengthening government personnel in arenas of rights through training workshops and monitoring the effectiveness of the programs	%25
	Convening 12 consultative meetings	Convening 12 consultative meetings in order to share, giving awareness and categorizing the recommendation of international organizations	%83.33
	Convening 4 programs	Convening 4 programs of the Committee of Coordination of Human Rights	%
	Developing a database of conventions	Developing a database of international human rights conventions	%30
Development and upgrading the capacity of human resources	Recruitment of 195	Recruiting 100 staffs through the process of free mass competition, 5 staffs for executing the management system of cases, 10 female interns from the fields of Sharia, Law and Economics and extension of contract of 80 contractual and temporary personnel	% 100
	Transferring of 30 personnel	Transferring of 30 personnel for the purpose of providing better justice services	% 100
	Training 1000 employees	Providing facilities and convening capacity building programs for 1000 professional and administrative personnel of the ministry in center and provinces	% 100
	Evaluation of performances of 1250 staff members	Management, coordination and organizing the evaluation of performances of 1250 staff members of center and provinces	%53.52
	Analysis of 200 ToRs in accordance with the positions	Amendment, revision and analysis of ToRs of 200 positions of directorates in center and provinces	%
	Retiring of 25 staff members	Retiring of 25 staff members due to old age and completion of 40 years of services	%
	Introducing of 132 staff members to scholarships	Introducing of 132 young staff members to the Master's Degree program to scholarships inside and outside the country	%
	Convening 16 training programs	Convening 16 training programs from international conventions of human rights for the relevant government personnel	%
	Recruiting 30 legal aid providers in 10 provinces	Recruiting 30 legal aid providers of ADALAT ILFA according to the MoU and recruiting legal aid providers in 10 provinces with the help of UNDP in accordance with MoU	%

	Convening 8 programs on awareness giving	Convening 2 program of awareness giving regarding the gender issues in provinces and 6 training and awareness giving programs for the personnel of the Ministry of Justice	%62.5
	4 rounds of awareness programs	Convening 4 programs of awareness giving in the government and private universities for the final year female students of <i>Sharia</i> and Law.	%25
	Launching 1 internship program for the fresh graduates	Launching internship programs for the fresh graduates of the Law and <i>Sharia</i> faculties in center and provinces	%100
	Preparing legal stage program	Conducting internship program for the fresh graduates of <i>Sharia</i> and Law in center and provinces	%50
Providing Administrative Services	Relinquishing and acquiring citizenship of 500 persons	Executing the affairs of relinquishing and acquiring citizenship of 500 persons	%65.8
	10 MoUs	Processing and signing of 10 MoUs with internal and external organizations	%70
	21 exposure visits	Facilitation of 21 educational trips to abroad for personnel	%33.3
	Inspection of 45 units	Inspection of the performances of 45 administrative units of the Ministry of Justice	%
	Monitoring of 33 provincial offices	Monitoring and control of 33 provincial offices of political parties, social organizations, property dealers and petition writers	%
	Maintenance in 10 provinces	Maintenance of the buildings of the Directorates of Justice in 10 provinces	%100
	Concluding contract for digitalization	Concluding contract for digitizing the archive	%
	Executing 5000 applications	Executing 5000 received legal and miscellaneous applications	%100
	Notarization and translation of 5000 documents	Attestation and translation of 5000 legal documents	%100
	10960 cases	Putting in 10960 civil, trade, and detainees cases in the database system of managing cases of Afghanistan (CMS)	%100
Total	The number of all activities (73)	The (%72.57) average progress of activities	

Categorizing of the completed activities and their results

No.	Categorizing (field) of activities	Completed activities	Results
	Strengthening the informative system of the institution	Establishing electronic attendance	Rule of Law, access to justice all over the country, strengthening the justice system and providing quality justice and legal services
	Plan, draft and scrutiny of legislative documents, processing, printing and timely publication	Plan, draft and scrutiny of 21 Laws in the arenas of civil, criminal, economic and trade Plan, draft and scrutiny and revision of 27 Regulations Plan, draft and scrutiny of 2 Statutes 29 amendments to legislative documents	Strengthening the rule of Law and improvement of the legislation process
	Public awareness on Laws, legal, justice and judicial affairs	Preparing and publishing photos, videos, newsletters and press releases on 64 official ceremonies and press conferences of the ministry Providing information (60) times to demanders on the basis of the Law on Access to Information Publishing of 20 issues of official gazettes in the website of the Ministry of Justice Publishing of 12 issues the statistics of parties, associations, property dealers, magazines and monthlies Convening 15 training programs for the public awareness propagators Prepare and publishing of 4 issues of legal topics for the purpose of enhancing the capacity of general public Prepare MoU with the Independent Bar Association of Afghanistan on executing three cases for free Providing legal advices through legal aid providers and the propagators of public awareness and the center for providing legal advices via contact number of 188, for 2000 needy citizens of the country Convening 8 workshops for 55 staff members of public awareness Preparing the procedure of addressing complaints of legal aid providers and cases Finalizing the national policy on legal aid	Reflection of achievements and activities of legal services of the Ministry of Justice Increasing the level of awareness of the citizens on the legal issues Providing legal services to destitute accused for the purpose of acquiring the trust of citizens of the country Providing legal service for the destitute accused for the purpose of acquiring the trust of the citizens of the country

No.	Categorizing (field) of activities	Completed activities	Results
4	Providing legal services	Settlement of 1300 legal cases prior to their referral to tertiary courts	Implementation of law, bringing justice, expediting the process of settlement of legal cases and attracting the satisfaction of clients
		Collecting 3,500,000 Afghani fees of <i>Huqoq</i> and fees of registering of applications	Providing legal services and strengthening the economic basis of the government
		Collecting 2,660,453 Afghani fees of courts and fees of <i>Huqoq</i> of the previous years	
		Organizing and implementing mechanism of communications and coordination with the Ministry of urban development and Lands for the purpose of confirming the state's ownership	Providing legal services to the destitute accused persons to attract the trust of the citizens
		Creation of scrutinization committee within the State Cases Department of Kabul	Providing quality justice and legal services and defending public properties
		Registering and renewing 6 licenses of political parties, 350 licenses of associations, 1000 licenses of property dealers and 200 licenses of petition writers	Legalization of the activities of entities and strengthening of democracy
		Codifying a procedure for registration and monitoring the activities of political parties	
		Preparing the guideline on manner of registering and monitoring the activities of associations and banning their political moves	
		Serious examination of the identity and commitment form of the individual filled the membership form	
Reviewing 12 legislative documents including laws, regulations and procedures	Ensuring the observance of provisions of conventions in the laws, regulations and procedures		
5	Development and upgrading the capacity of human resources	Recruitment of 100 individuals through open mass competition, 5 individuals to run CMS, 10 female interns of law and sharia faculties and the extension of contracts of 80 contract based and temporary based employees	Absorbing qualified and educated persons, making assignments to the right person and provision of on time justice services
		Transfer of 30 employees to provide better justice and legal services	

No.	Categorizing (field) of activities	Completed activities	Results
		Providing facilities and conducting capacity building programs for 1000 professional and administrative employees of the center and provinces	Capacity building for the employees of the Ministry
		Amendment, revision and analysis of ToRs of 200 positions of directorate in center and provinces	Specifying and standardizing duties and responsibilities of each position and expedition of the process of affairs through amendment, revision and analysis of ToRs of positions and revising the organizational structure of central and provincial directorates
		Retiring 25 personnel due to the old age and completions of 40 years of service	Enjoying the rights of retirement by personnel
		Introducing of 132 young personnel to Master's programs through scholarships inside and outside the country	Upgrading the capacity of personnel for the purpose of providing better services
		Conducting internship program for fresh graduates of law and sharia in the center and provinces	the awareness of students on gender and presence of women in the ministry would increase
6	Providing administrative services	Inspection of 45 administrative units of the Ministry of Justice	Ensuring the principle of transparency, accountability, strengthening efficiency and effectiveness of institution and preventing the misuse of public properties
		Monitoring and control of 33 provincial offices of political parties, social organizations and the offices of property dealers and the petition writers	
		Maintenance of provincial justice department buildings in 10 provinces	Sound management to provide better services
		Executing of some 5000 received applications on legal and miscellaneous matters	Implementing of Law, expedition of the process of solving legal cases and acquiring the satisfaction of customers
		Attestation and translation of 5000 legal documents	Providing quality justice and legal services
		Registering 10960 civil, commercial and detainees cases in CMS	Expediting and improving affairs via transforming of justice system into a digital one

Analysis of Performances

A: Activities in progress

No.	Report on how the activity realized	Percentage of progress	Reasons for not completion of activity according to plan
.	Installing tableaus on ethical, legal and mutual responsibilities of applicants and employees in all corridors	%50	Outbreak of Corona in the second quarter
.	Developing and implementing the action plan to address challenges on the basis of findings had had progress to the extent possible	%50	Outbreak of Corona in the second quarter
.	Drafting and scrutiny of 18 legislative documents that have been referred explicitly and tacitly in the Constitution and the National Strategy of Combating Corruption	%61.1	Outbreak of Corona in the second quarter
.	Print and publishing of 80 legislative documents	%70	//
.	Print and publishing of 12000 volumes of The Monthly <i>Adalat</i> and 2400 volumes of signs and trade documents out of which, 5000 volumes of <i>Adalat</i> and 2200 volumes of signs and commercial documents have been printed and published	%50	//
.	Print and publishing of 24000 issues of The Monthly Legal Awareness, out of which, 7000 have been published and distributed	%29.16	//
.	Interview with media (100) times, out of which 32 have been conducted	%32	//
.	Giving legal awareness for 75000 citizens of the country through convening seminars, distribution of publicity papers and The Monthly Legal Awareness, out of which, 73243 individuals have received such awareness	%97.6	//
.	Providing legal aid to 9000 suspects, accused, victims of torture and sexual assault, child, women, disabled, returnees, internally displaced people, and destitute refugees and giving priority to the victims of the said crimes in center and provinces, out of which, 8399 individuals have received legal aid	%93.3	//
.	Preparing 7 procedures of legal aid, out of which, 5 have been developed	%71.4	//
.	Implementing 4500 legal files/dossiers of final decisions of courts, out of which, 815 dossiers have been implemented	%18.1	//
.	Confirmation and defending 1960 cases related to public properties, out of which, 1716 have been confirmed and defended	%87.5	//
.	Issuance of 40 ruling of reconciliation, out of which, 30 have been issued	%75	//
.	Convening 14 short term training programs to build the capacity of employees in the area of Huqoq via workshops and the monitor and impacts of such programs, out of which, 4 have been convened	%25	//
.	Convening 10 consultative meetings to share, give awareness and categorize the international recommendations, out of which, 10 have been conducted	%83.33	//
.	Convening 4 programs of coordination committee of human rights, out of which, 2 have been conducted	%50	//
.	Developing the database of international	%30	//

	human rights conventions, which is underway		
.	Managing, coordinating and organizing the performance appraisal of 1250 employees in the center and provinces, out of which, 669 have been evaluated	%53.52	//
.	Convening 16 training programs of the International Convention on Human Rights for the relevant government staffs, out of which, 10 have been conducted	%	//
.	Conducting 2 awareness programs on gender issues in provinces and 6 for the employees of the ministry, out of which, 5 have been conducted	%62.5	//
.	Conducting 4 public awareness programs in public and private universities in the center and provinces for female students, out of which, 1 has been conducted	%25	//
.	Preparing a coherent procedure for conducting legal stage and conducting a three months legal stage program, which is underway	%50	//
.	Carrying out of affairs related to abandoning and acquiring citizenship of 500 persons, out of which 329 have been facilitated	%65.8	//
.	Processing and signing 10 MoUs with internal and external organizations, out of which, 7 have been processed	%70	//
.	Facilitation of 21 educational trips to abroad for staff members, out of which, 7 have been facilitated	%33.3	//

B: Suspended Activities

No.	Report on how the activity realized	Percentage of progress	Reasons for suspension of activity

C: Not started Activities

No.	Title of Activity	Reasons for not Starting the Activity
.	Developing electronic system of administrative correspondence	Outbreak of the Corona Virus
.	Print and publishing the National Strategy of Legal Public Awareness (2500) volumes	//
.	Conducting 4 Conferences on national public legal strategy in the center and zones	//
.	Collecting the fees of 398 cases from 1386 up to 1394 through the Directorate of <i>Huqooq</i> of Kabul province	//
.	Presenting 170 cases that have problem in their implementing for solution to the joint committee	//
.	Establishing coordination mechanism with the institutions having problem in implementation of the decisions of courts	Meetings not conducted
.	Establishing the financial and water board to address financial and water issues with some neighboring countries	Not established due to lack of organizational structure
.	Recruiting 30 legal aid providers of the ILFA according to the MoU and recruiting legal aid providers in 10 provinces with the support of UNDP in accordance with the MoU	Outbreak of Corona Virus
.	Concluding contract for digitalizing the archive	//

Major Problems and Recommendations

Main Problems	Recommendations
1. lack of security in a number of provinces and along the highways	1. Serious attention should be paid
. Lack of resources in the human rights section of the Ministry of Justice	2. Upgrading the structure of the department and further financial and technical support by the UNDP
3. Lack of required cooperation from the relevant agencies with the Directorate of State Cases	3. Establishing more coordination with relevant institutions
4. Lack of providing genuine information by the relevant institutions	4. All institutions are to be instructed to provide relevant documents to the State case, upon need
5. Lack of required resources and sufficient vehicles	4. Providing the required resources and vehicles for the Ministry of Justice
6. Lack of responsiveness of Statistics Authority to the letters of ministry and delay in responding letters related to relinquishment and attainment of citizenship	5. Developing procedure for relinquishing and acquiring citizenship and specifying the responsibilities of institutions
7. Lack of Tashkeel in relevant professional and admin departments	6. Approval of Tashkeel as per the request of the Ministry

Completed activities outside of the plan

No.	The title of the Activity Outside of the Plan	Results	Reasons for not including in the plan
.	Plan, draft and scrutiny of 3 laws in civil, criminal, economics and commercial areas	Further strengthening of legislation and implementing policies of the relevant institutions	On the basis of request of relevant agencies, directions and ratifications of the cabinet to the Ministry of Justice, has extraordinarily been submitted to the Ministry of Justice
.	Plan, draft, scrutiny and revision of 27 Regulations		
.	Plan, draft and scrutiny of 1 Statute		
.	2 amendments in legislative documents		
.	Preparing and publishing photo, film, newsletter and press release of 33 official events and press conferences	With printing, publishing and distributing the mentioned materials, public mentality has been enlightened and further access of citizens to justice and upgrading the level of legal awareness has strengthened	On the request and giving importance to the issues, the relevant agency has been able to increase its awareness giving programs
.	Providing 247 times the information to the applicants as per the law on access to information		
.	Publishing 94 issues of the Official Gazettes in the website of the Ministry of Justice		
.	Publishing 157 issues of statistics of the parties, societies, property dealers, magazines and monthlies	Providing legal services to the destitute accused to attract the trust of the citizens	
.	Convening 4 training programs for the propagators of public awareness		
.	Prepare and publishing of 6 legal matters in order to increase public awareness		
.	Providing legal advices through legal aid providers and the propagators of the public awareness and the call center of legal advices No. 188, for 947		

	citizens of the country		
.	Resolving 592 disputes and legal cases prior to referral to tertiary courts	Increasing the revenue of government	Dispatching of files/dossiers more than plan
.	Collection of 7138869 Afghanis as fees of <i>Huqooq</i> and the fees of registering petitions		
.	Collection of 34440451 Afghanis as the fees of cases of the previous years		
.	Registration and extension of 1 license of political party, 267 licenses of associations, 1 license of petition writers	Persuading the society towards social activities	Interest of more of the people to social activities and access to justice
.	Recruitment of 34 individuals via mass competitive exam and extension of 35 contracts	Absorbing qualified people, assigning rights persons to the right positions and provision of quality justice services	According to the urgent need of the institution
.	Transfer of 6 employees for better justice service delivery		
.	Amendment, revision and analysis of ToRs of 173 positions of central and provincial levels	Duties and responsibilities of each position specified and standardized and the process of affairs expedited	According to the urgent need of the institution
.	Retiring 10 employees due to the old age and completion of 40 years service	Personnel enjoyed the rights of pension	
.	Introducing 98 of young staffs to the Masters programs on scholarship inside and outside of the country	Upgrading the professional capacity of personnel	According to the need of the institution
.	Inspection of 20 administrative units of the Ministry of Justice	The principle of transparency and accountability ensured, effectiveness and efficiency of the agency strengthened and embezzlement prevented	On the basis of necessity in the affairs of scrutiny and inspection
.	Monitoring and control of 23 provincial offices of political parties, social organizations and the offices of property dealers and petition writers		
.	Execution of 1370 sheets of received legal and miscellaneous petitions	Providing legal services	As per the increased referral of people
.	Attesting and translation of 66020 sheets of legal documents	Providing legal services and increase in the revenue of government	Coming documents more than planned
.	Entering into the CMS 3566 civil and commercial cases	Expediting and improving matters via electronic justice system	Coming of the dossiers more than planned

Main Activities Planned for Fiscal Year 1400

No.	Title of Activities and/or Initiatives Planned for Fiscal Year 1400
1	Planning, drafting and scrutinizing and publishing 50 legislative documents and 12000 volumes of Legal Awareness Monthly and 2400 issues of trademarks; registration and publication of 6000 volumes of monthly <i>Adalat</i>
2	Defending the rights of 1000 destitute accused and suspects in the center and provinces, preparing 4 legal topics, provision of legal awareness to 70000 citizens of the country
3	Settlement of 5000 legal disputes, implementing 7000 dossiers of final decisions of courts and reclamation rulings of state cases, collection of 15 million of Afghanis fees of <i>Huqooq</i> and registration of applications, collection of 7 hundred thousand Afghanis the fees of notarization of translations, collection of one hundred and sixty thousand Afghanis the translation of documents
4	Defending 3000 dossiers on public properties, issuance of 2 reconciliation rulings, 2 rulings on dispute resolution and 40 reclamation rulings
5	Registering and renewing 4 licenses of political parties, 850 licenses of associations and 2100 licenses of property dealers and 450 licenses of petition writers and monitoring 35 political parties, 130 associations and 700 property dealers

6	Recruitment of 100 individuals via mass open competitions, recruitment and extension of contracts of 60 contract based employees, transfer of 30 employees for better justice services delivery, providing facilities and trainings on capacity building for 1200 professional and administrative employees in the center and provinces on the basis of the strategy of the Ministry and in collaboration with the relevant stakeholders, managing, coordinating and organizing the performance evaluations of 1250 central and provincial employees, facilitating the retirement of 35 employees due to old age and completion of 40 years of service and introducing 30 employees to Master's program to Kabul University
7	Managing issues related to relinquishing and attaining citizenship of 400 individuals and attainment of 10 citizenships, processing and signing 9 MoUs with internal and external organizations, providing grounds for 10 exposure visits to abroad for the employees
8	Inspecting the performances of 38 admin units of the Ministry, reviewing 60 cases in an extraordinary manner, supervising and controlling 33 provincial offices of political parties, social organizations and property dealers and petition writers, notarization of 10040 translations and entering 10000 civil and commercial cases into the CMS.
9	Constructing and completing 5 remaining projects in the center and buildings of provincial justice departments: of Faryab, remaining work of Faryab Justice department, constructing the Mosque of the Ministry, constructing the sewage system of the Ministry, Legislation Drafting Project.

Appendices

Annex No. (1): Revenue of fiscal year 1399 in Afghani

No.	Income Sources	Predicted Income amount in Afghani	Net income in Afghani	Percentage of Increment/decrement of Income	
				increase	Decrease
۱	Sale of government bonds	50,000	36,000	-	%28
۲	Publication and sale of official gazettes	14,500,000	12,257,892	-	%15,46
۳	Licenses of state institutions	24,500,000	23,296,099	-	%4.94
۴	Provision of legal services	800,000	750,961	-	%6,12
۵	Penalties for Individuals and Legal Persons	1,450,000	1,453,467	%0,17	-
۶	Return of salaries and last year expenditures	-	1,453,467	-	-
۷	Court fees decisions	1,350,000	1,319,186	-	%2,28
۸	Notarization of documents translations	21,370,718	21,359,000	-	%0.5
۹	Sale of timeworn items	-	-	-	-
۱۰	Petitions registration fee	5,000,000	4,910,500	-	%1,79
Total revenue in Afghani		69,020,718	66,835,710	%3,16	

Annex No. 2: Ordinary and Developmental Budget for the Fiscal Year of 1399

Total Budget	2+1	Ordinary Budget	1	Development Budget	2
In Digits	999,395,732		934,048,332		65,347,400
In words	Nine hundred ninety nine million three hundred ninety five thousand seven hundred thirty two		Nine hundred thirty four million forty eight thousand three hundred thirty two		Sixty five million three hundred forty seven thousand four hundred
Consumption of Budget in the Fiscal Year of 1399 in sum and percentage					
Consumption of Budget	Consumption of ordinary budget		Consumption of developmental budget		
	In amount of	percentage	In amount of	percentage	
In Digits	821,430,675	%87,94	54,745,497	%83,77	
In words	Eight hundred twenty one million four hundred thirty thousand six hundred seventy five	Eighty seven point nine four	Fifty four million seven hundred forty five thousand four hundred ninety seven	Eighty three point seven seven	

Annex No. (3); Organizational structure of the Ministry

	Number of Deputies	Number of central Directorates 1 st and 2 nd grades	Number of advisory offices	Number of provincial representatives	Number of foreign representatives	Number of enterprises	Number of mixed companies	Remarks
Structure of the year 1398	3	41	4	33	0	0	0	0
Structure of the year 1399	3	67	4	33	0	0	0	0

Provincial Staff

Location	Number of staff						Total	Location	Number of staff						Total	Location	Number of Staff						Total
	Officer		servant		military				Officer		servant		military				officer		servant		military		
	Male	Female	Male	Female	Male	Female			Male	Female	Male	Female	Male	Female			Male	Female	Male	Female	Male	Female	
Kabul							Bamyan	26	2	12				40	Maidan Wardak	30		14				44	
Balkh	54	4	22	0			Takhar	51	1	25				77	Paktiya	29		8				37	
Kandahar	34		15	0			Jozjan	38	3	17				57	Panjshir	23		9				32	
Herat	50	9	19	1			Kapisa	29	1	11				41	Sari Pul	22		11				33	
Nangarhar	68		30				Paktika	11		5				16	Badghis	21		8				30	
Kunduz	39		12	1			Khost	29		12				41	Urozgan	17		5				22	
Baghlan	49		21				Kunar	41		18				59	Zabul	19		8				27	
Badakhshan	74	2	31				Nimroz	19	2	8				29	Daikundi	29		11				42	
Logar	22		11				Helmand	33		13				46	Faryab	48		19				67	
Ghazni	38	4	11	2			Farah	30		10				40	Nuristan	21		9				30	
Parwan	40	2	16				Samagan	28		12				40									
Laghman	23		9				Ghor	33		12				45									

Total of all provinces

officer		servant		military		Grand total	
male	female	male	female	male	female	women	
118	31	454	5	.	.	۲۳۱	
						men	1572