



Islamic Republic of Afghanistan
Ministry of Justice

**Report on the Achievements and Activities of
the First Quarter of Fiscal Year 1400**

Ministry of Justice

April of 2021

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Background

The Ministry of Justice of the Islamic Republic of Afghanistan is one of the most important and key ministries of the government and is a close and permanent collaborator of the justice sector of Afghanistan. Since its establishment, the ministry has held an important position in the areas of legislation and provision of legal and professional services.

The Ministry of Justice's prospective vision is the rule of law and access to justice throughout the country, while the strategic goal of the Ministry is to strengthen the justice system and provide quality justice and legal services to the people in a balanced way throughout the country.

Therefore, the Ministry of Justice has set its budget based on three programs (Legislative Affairs, Legal Services, and Administration and Management).

(Source: 5-yearly strategy of the Ministry "Law and Justice" Chapter one, p. 1).

Summary of the report

The Ministry of Justice had planned a total of (70) major activities in the first quarter of the 1400 fiscal year, of which (50) activities has completed, there are (9) activities in progress, (11) activities have not been started yet and the implementation of (0) activities has been started; however, due to some problems has been suspended.

The average percentage of progress of all activities of the Ministry of Justice in the first quarter according to the annual plan was (79.7%). And according to the amount of the target set in the first quarter of the fiscal year has reached to (42.1%).

The total planned activities in the first quarter	The completed activities in the first quarter	The ongoing activities in the first quarter	The suspended activities in the first quarter	The activities which have not started in the first quarter.
70	50	9	0	11

Report on the realization of planned activities in the first quarter of fiscal year 1400

The below table shows the progress of major activities.

The main objective	the amount of target in the first quarter of fiscal year 1400	Major activity title	Percentage of progress according to the target amount in the first quarter of the year	Percentage of progress according to the annual plan
Enhancement of the administration information system	Enhancement of information system of human resources, communications and statistics	Development of administrative correspondence electronic system	0%	0%
Securing the workspace for women	Development of action plan	Developing and implementing the action plan for eliminating challenges based on the findings of the evaluation.	100%	50%
Outlining, drafting and scrutinizing the legislative documents, processing, publishing and promulgating them promptly.	4 Titled laws	drafting and scrutinizing (4) titled laws in the fields of civil, criminal, economic and commercial	100%	86.6%
	6 Titled Regulations	Drafting, scrutinizing and revision of (6) Regulations	100%	36%
	4 cases of modification of legislative documents	4 cases of modifications in legislative documents	100%	40%
	Revision of (1) law	Revision of the law to address the situation of women in war and emergency situations and consider aggravated cases for perpetrators of violence against women.	0%	0%
	(13) Legislative document	Publication of (13) Legislative document in circulation of (3,000) volumes	100%	25%
	(2100) Volumes of monthly	Publication of (1500) volumes of Adalat monthly	76.1%	19.04%

	journals and commercial documents	journals and (600) volumes of trademarks and commercial documents.		
	3000 issues	Publication and Distribution of (3000) volumes of monthly journals Issuance of Legal Awareness.	0%	0%
Public awareness about laws, legal affairs, justice and judiciary.	13 times interviews.	Interviews with the media (13) times by the official of the ministry and relevant departments.	61.5%	16%
	(128) times	(70) Times Provision of information for applicants, preparing of (36) news from official meetings and circles, preparing (12) times newsletters, (6) times press declaration and (4) times graphics.	100%	25%
	(2) Articles	Preparation of (2) articles on the activities of the Ministry of Justice in the printing press	0%	0%
	Publication of (84) No. of Official gazettes, Adalat magazines and List of social associations	Publication of (4) issue of official newspaper, (3) volumes of monthly journals issue of the Justice journal, (77) list of political parties, communities and transaction guides on the website of the Ministry of Justice.	100%	100%
	Activation of (188) consultative centers.	Reactivation of (188) Legal consultative centers (call centers).	100%	100%
	Holding (5) training program	Conducting (4) training programs for public awareness missionaries and convening (1) workshop for public legal awareness employees.	100%	36.8%
	Conducting (300) programs	Conducting (300) legal awareness programs in the	100%	36.3%

Public awareness about laws, legal affairs, justice and judiciary.		capital and provinces.		
	(12) Instances Supervision.	Supervision of the advertisements of site missionaries of legal awareness (12) times in the center and provinces.	100%	25%
	Preparation of (1) volume of chapter notes in circulation of (60) volumes.	Preparation of (1) volume of legal chapter notes under the titles of prohibition of women and children harassment, children's rights, lease contracts and defenses of the criminal liability, and publication in a total circulation of (60) volumes in one year and sending it to provincial justice departments.	100%	25%
	(1) Title of the legal article, And preparation of (1) form.	Preparation and publication (1) title of the legal article in order to increase public awareness and prepare a draft of the poverty form.	100%	25%
	Providing Awareness program for (17,500) people.	Presenting Legal awareness for (17,500) citizens of the country, including men and women, children and vulnerable people, both in the center and provinces.	100%	34.1%
	Presenting legal awareness for (1500) people.	Presenting legal information to (1500) citizens of the country, through seminars and distribution of publicity papers and legal awareness monthly journals.	100%	100%
	Assistance to (2375) people.	Providing legal assistance to (2375) suspects, defendants and victims of torture and rape, children, women, persons with disabilities,	85.1%	21.2%

Providing legal services		returnees, internally displaced people, migrants and destitute refugees, and giving priority to victims of such crimes in the capital and provinces.		
	Defending the cases of (250) underprivileged suspects and accused people.	Defending (250) cases of poor suspects and defendants in criminal and family cases through the UNDP Justice Services Quality Project.	100%	44.7%
	Legal advice for (250) people.	Providing legal consultation through legal assistants and public legal missionaries and Legal Advice Center No. 188, for (250) destitute citizens of the country.	100%	46.9%
Providing legal services	(3) Instances of supervision.	Overseeing from the provision of quality legal aid services of the United Nations Development Program (UNDP), (3) times at the capital and provincial levels.	100%	40%
	Publication of (1250) Volumes of Public Awareness Strategy.	Publication of the National Strategy for the public Legal Awareness (1250) volumes.	0%	0%
	Processing of (1250) volume of files.	Processing of (1250) volume of legal case.	100%	100%
	Resolving of (250) cases.	Resolving (250) disputes and legal cases before referring it to the triple courts.	100%	26.2%
	Execution of (440) absolute and final cases.	Execution of (440) absolute and final cases of the courts from the fiscal year of 1400 and previous years, and Execution of (0) extradition orders of government	100%	14.7%

		cases.		
	Obtaining the remaining sum of (10,000,000) Afghanis from the cases of previous years.	Obtaining the sum of (10,000,000) Afghanis, revenue of the courts and legal revenues from the previous years.	100%	20.9%
	Collecting the (1,586,000) sum of Afghanis from the legal revenues, registration fee, translation and certification of official documents.	Obtaining the (200,000) sum of Afghanis from legal revenues, and of (1300000) Afghanis Registration fee and obtaining the amount of (86000) Afghanis from certification and translation of official documents.	100%	100%
	Holding (3) meetings	Arranging (1) meeting of the commission about debt that is difficult to access, conducting (1) meeting of the Coordination Committee between departments and conducting (1) video conference session to provide communication with the second and third units.	33.3%	2.7%
	Processing of (1200) petitions	Processing (1200) pieces of legal and miscellaneous petitions.	100%	78.75
	Presentation of (34) unexecuted cases.	(34) Cases that are difficult to execute are submitted to the Coordination Committee and commission of doubtful debts to be settled.	100%	100%
		Physical supervision of (34) province of the country at least once by reviewing		

	Reviewing (100) volumes of cases	(100) volumes of files that are referred to the relevant authorities and departments to be executed or appealed by the General Directorate of Law and the affected units.	100%	100%
Providing legal services	(750) case	Identifying and defending (750) cases related to the public and state assets.	100%	28.8%
	Issuing (11) rulings	Issuing (0) ruling of reconciliation, (1) ruling of dispute settlement, and (10) ruling of restitution.	36.3%	9.09%
	Creation of a financial and water board.	Establishment of financial and water board to handle financial and water disputes with some neighboring countries.	0%	0%
	Registration and renewal of (371) licenses	Registration and renewal of (1) license of political parties. (100) social associations License. (220) Transaction Guide License and (50) Petition License.	100%	54.9%
	Supervision of (173) political parties, communities and transaction guides.	Supervision of (7) political parties, (26) communities and (140) transaction guides.	100%	46.3%
	Revision and analysis of 4 legislative documents	Reviewing and analyzing (4) drafts of legislative documents in the light of international human rights conventions.	100%	25%
	Holding 4 human rights training programs	Holding 4 short-term training programs for government employees	100%	31.2%
	Holding 2	Holding of (1) meeting on human rights cohesion and coordination and (1) technical meeting on		

	programs of consultative meetings	sharing and consultation on the draft of National Action Plan of the recommendations of the UN SIDA Oversight Committee with representatives of government departments.	0%	0%
	Holding 1 program	Holding 1 program of the Coordination Committee and Human Rights.	0%	0%
	Creation of conventions database	Creating a database of international human rights conventions	100%	75%
	Revising (1) recommendation action plan.	Preparing and sending a new action plan for the implementation to government administrations.	100%	25%
	Draft of Law on Human Rights Protection	Finalizing the draft of Human Rights Protection Law.	100%	25%
	Recruitment of 32 employees	Hiring 20 employees through the collective competition examination process, Hiring and renewing the contracts of 12 temporary contract employees.	100%	44.3%
	conversion of 6 employees	Replacement of 6 employees in order to better provide justice and legal services.	100%	100%
	Upgrading the capacity of 300 employees.	Providing facilities and holding capacity building programs for 300 professional administrative employees of the ministry in the center and provinces in accordance with the 5-year strategy of the Ministry of Justice in cooperation with partner	100%	33.3%

Developing and upgrading the capacity of human resource		departments.		
	Holding training programs for 25 people	Explaining the laws, bills and guidelines for handling the complaints through training programs for (25) central staff of the Ministry of Justice	100%	25%
	Performance evaluation of 312 employees	Managing, coordinating and regulating the performance of 312 central and provincial employees.	100%	54.7%
	Analysis of 632 terms of reference in accordance with the positions	Amend, review and analyze 632 terms of reference of central and provincial administrations.	100%	53.6%
	Retirement of 4 employees.	Implementing the retirement of 4 employees due to their age and completing the 40 years of service.	100%	100%
	Introducing 8 employees to the scholarship programs	Introduction of 8 employees of the Ministry of Justice to the master's degree program of Kabul University.	100%	100%
	Holding (2) gender training programs	Holding (2) rounds of environmental professional and managerial programs and social networks	50%	20%
	Preparation of legal internship procedure.	Preparing a procedure for holding legal internship programs and holding a quarterly legal internship training program.	100%	100%
	Citizenship acquisition and renunciation of (123) people.	Advancing matters related to the acquisition and renunciation of citizenship of (123).	86.1%	25.8%
(4) Agreements	Processing the drafting and signing of (4) agreements related to the domestic and foreign institutions.	0%	0%	

Providing administrative services	(3) Educational journey	Providing of (3) foreign educational journeys for employees	66.6%	20%
	(1) Provincial trip	Monitoring and evaluating the activities of partner institutions.	0%	0%
	Auditing(14) units	Auditing (16) administrative units of the Ministry of Justice	100%	42.1%
	Overseeing (9) units	Objective and continuous control of the current performance of the (9) central and provincial directorates of the cases registration management system.	100%	63.1%
	Reviewing of (15) cases in an extraordinary way	Extraordinary investigation of the (15) cases under the guidance of the leadership of the Ministry of Justice	86.6%	21.6%
	Supervision of (9) provincial offices	Monitoring and control of the (9) Provincial Offices of Political Parties, Social Institutions and the Offices of Transactions guide and Petitioners.	100%	100%
	Implementing and supporting the policy of the Ministry of Women Affairs	Taking effective measures to support and implement the policy of the Ministry of Women Affairs in gender-related work in the Ministry of Justice	100%	25%
	Notarization and translation of (2510) pieces of official documents.	Translation of (10) titles of the legislative documents, and notarization and translation of (2500) pieces of the official documents.	100%	100%
	Construction and completion of (5) projects of the	Construction of the apartment of Farah Justice directorate, remaining construction work of Faryab Justice directorate, construction of mosque of	0%	0%

	Ministry of Justice.	the Ministry complex, construction of wastewater treatment system of the Ministry complex and law drafting project.		
	Preparing and procuring (11) projects	Procurement of office equipment projects, office supplies, oil, stationery items, stapler, electronic devices, internet, printing and publishing, repair of Faryab justice directorate, construction of awnings and iron duct and base of HVCA machine.	100%	25%
	(2500) cases	Registration of (9698) Civil, Commercial and Injured Cases in Afghanistan Case Management System Database	100%	96.9%

Total	Total number of activities (70)	(79.7%) Average percentage of activity progress according to the target value in the first quarter	(42.1%) Average percentage of progress of total activities according to the plan for the fiscal year 1400
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The completed activities in accordance with the plan and its results in the first quarter of fiscal year 1400

	Classification	Report on the modality of the	Results
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Number	(fields) of activities.	activities fulfillment.	
1	Securing the work environment for women	Developing and implementing an action plan to address the challenges based on the findings of the evaluation	Increasing women's sense of security in the workplace
2	Outlining, drafting and scrutinizing the legislative documents, processing, publishing and promulgating them promptly.	Outlining, drafting and scrutinizing (4) titles of civil, criminal, economic and commercial laws	Strengthening the rule of law and improving of the legislative process
		Outlining, drafting, scrutinizing and revising (6) Regulations.	
		4 items amendments to legislative documents	
		Publishing (13) Legislative documents with circulation of (3,000) volumes.	Implementation of the provisions of the law on access to information
		(70) Times Provision of information to applicants, preparing (36) news from official meetings and circles, Preparation of (12) newsletters, (6) times press announces and (4) times graphics.	Increasing the level of awareness of citizens of the country about legal issues
		Publication of (4) volumes of the official newspaper, (3) numbers monthly journals issue of the Journal of Justice and (77) lists of political parties, communities and transaction guides on the website of the Ministry of Justice	Citizens' awareness about the activities of the Ministry of Justice
		Reactivation of the Legal Advice Center (Call Center) No. 188	Providing better and easier legal services by phone calls.
Number	Classifying (fields) of activities.	Report on the modality of the activities fulfillment	Results
		Holding (4) training programs for public awareness missionaries and	Reflecting the achievements and

3	Public awareness about laws, legal affairs, justice and judicial affairs	holding (1) workshop for legal awareness workers	activities of the legal services of the Ministry of Justice
		Conducting (300) legal awareness programs in the center and provinces	Increasing the level of awareness of the country's citizens
		Supervising the advertisements carried out by site legal advertisers (12) times in the center and provinces	
		Preparation of (1) volume of legal chapter notes under the title of prohibition of women harassment with a circulation of (60) volumes sent to the provinces justice departments.	Increasing the level of awareness of the country's citizens
		Preparing and publishing (1) title of the legal article in order to increase public awareness	
		Awareness of (17,500) citizens of the country, including men and women, children and vulnerable people in the center and provinces	
		Providing legal awareness for (1500) citizens of the country through holding seminars, distributing advertising papers and legal awareness monthly journal.	Increasing the level of awareness of the country's citizens
		Defending (250) cases of the suspects and needy defendants in criminal and family cases through the UNDP Justice Quality Services Project.	Providing legal services for needy defendants to gain the trust of
Number	Classifying the (fields) of activities.	Report on the modality of the activities fulfillment	Results

		Presenting legal advice, through the legal assistants and legal public awareness missionaries and the Legal Advice Center 188, for (250) needy citizens of the country	gain the trust of the country's citizens
		Monitoring the provision of quality legal aid services of the United Nations Development Program (UNDP) (3) times at the center and provinces levels	Strengthening the system, transparency and accountability
		Processing (1250) volumes of the legal cases	Providing better service
		Settling (250) cases of legal disputes before referring them to the three-tiered courts	Enforcement of the law, provision of justice, expediting the process of resolving legal cases and obtaining the satisfaction of clients
		Execution of the (440) absolute and finalized cases of courts from fiscal year 1400 and previous years	Enforcement of law and provision of justice
		Acquisition of the (10,000,000) Afghanis from the cases of previous years	Providing legal services and strengthening the economic base of the government
		Acquisition of the amount of (1,586,000) Afghanis from the legal revenues, registration fee, translation and certification of official documents	
		Processing (1200) pieces of legal and miscellaneous applications	Enforcement of the law, expediting of the process of resolving legal cases and obtaining the satisfaction of clients

		Submitting (34) cases whose execution have problem for resolution to the Coordination Committee and doubtful debts Commission	Providing quality legal and judicial service
		Physical supervision of (34) province of the country at least once by reviewing (100) volumes of files that are referred to the relevant authorities and departments for implementation or appeal by the General Directorate of Law and the affected units.	Strengthening the system transparency and accountability
		Identifying and defending (750) cases related to public and state assets	Identifying and protecting the movable and immovable properties of state and preventing them from being wasted.
		Registration and renewal of (1) political party licenses, (100) communities licenses, (220) transactions guide licenses and (50) petitioners licenses.	Legalization of the activities of institutions and strengthening democracy
Number	Classification (fields) of activities.	Report on how the activity is realized.	Results
		Monitoring of (7) political parties, (26) social associations and (140) property dealers	
		Reviewing of (4) draft legislative documents in the light of international human rights conventions	Ensuring the observance of international conventions in laws, regulations

4	Provision of legal services	Holding 4 short-term training programs for government employees	and procedures
		Creation of database for the international human rights conventions	
		Preparing and sending of the new action plan for implementation to the government departments	Carefully reviewing the action plan
		Finalizing the draft law on human rights protection	Legalization of human rights activities
		Hiring 20 employees through the collective competition examination process, Hiring and renewing the contracts of 12 temporary contract employees.	Attracting experienced and educated people, entrusting work to the experts and providing timely judicial and legal services
		Conversion of 6 employees in order to better provide justice and legal services.	
		Providing facilities and holding capacity building programs for 300 professional administrative employees of the ministry in the center and provinces in accordance with the 5-year strategy of the Ministry of Justice in cooperation with partner departments.	Upgrading the capacity of the Ministry's employees and providing the path for expediting and improving the work.
		Explaining the laws, bills and guidelines for handling the complaints through training programs for (25) central staff of the Ministry of Justice	
		Managing, coordinating and regulating the performance of 312 central and provincial employees.	Identification of gaps and finding work defects, and providing the path for the execution of the principle of

			rewards and punishments, which improves the relevant matters
		Amend, review and analyze 632 terms of reference of central and provincial administrations.	Specifying and standardizing the duties and responsibilities of each position, and expediting the process by amendments, reviewing and analyzing the bill of duties, and revising the structure of central and provincial departments
		Implementing the retirement of 4 employees from the perspective of old age and completing the 40 years of service.	Utilizing the retirement benefits for the employees
		Introduction of 30 employees of the Ministry of Justice to the master's degree program of Kabul University.	Upgrading the capacity of employees to provide better services
Number	Classifying the (fields) of activities.	Report on the modality of the activities fulfillment	Results
		Preparation of legal internship procedures, holding legal internship programs and holding quarterly legal internship training programs	Providing the program of better access to justice for the people
		Auditing (16) administrative units of the Ministry of Justice	Securing the principle of transparency, accountability,
		Objective and continuous control of the current performance of the (9)	

5	Providing administrative services	central and provincial directorates of the cases registration management system.	Strengthening the effectiveness and efficiency of the administrations and preventing from wasting of public assets
		Monitoring and controlling the (9) Provincial Offices of Political Parties, Social Institutions and the Offices of Transactions guide and Petitioners.	
		Taking effective measures to support and implement the policy of the Ministry of Women's Affairs in gender-related work in the Ministry of Justice	Ensuring the Ministry of Women's Affairs for the implementation of mentioned policy to improve the work environment for women
		Translation of (10) titles of the legislative documents, and notarization of (2500) pieces of translated official documents.	Providing high quality justice and judicial services
		Procurement of office equipment projects, office supplies, oil, stationery items, stapler, electronic devices, internet, printing and publishing, repair of Faryab justice directorate, construction of awnings and iron duct and base of HVCA machine.	Providing effective and on time services for citizens.
		The registration of (2500) civil, commercial and detainee's cases were planned in the Afghanistan Case Management System (CMS) database. From which (9698) cases are registered in the system.	Expediting and improving of matters through the electrification of the justice system

Performance Analysis

A: Activities in progress in the first quarter of fiscal year 1400

Number	Report on the modality and manners of activities realization	Percentage of progress	Reasons for not completing the activity according to the plan
1	Publication of (1500) volumes of Adalat monthly journals and (600) volumes of trademarks and commercial documents were planned, from which, the publication of (1000) volumes of Adalat monthly journals and (600) volumes of trademarks and commercial documents have been finished.	76.1%	The monthly journal of Adalat magazine is still working due to lack of articles and will be published soon.
2	(13) Times of interviews with media were planned by the official of the ministry and relevant departments, from which (8) times interviews have been done by the official of the ministry and relevant departments.	61.5%	not participation of reporters and media
3	Assistance with (2375) suspects, accused persons, victims of torture, rape, children, women, persons with disabilities, returnees, internally displaced people and poor refugees, and prioritization of victims of such crimes in the center and provinces included in the plan, from which for (2022) people aid has been provided.	85.1%	Failure to receive reports from some provinces.
4	Holding (1) meeting on doubtful debts Commission, Holding (1) meeting on the Inter-Office Coordination Committee and holding (1) video conference meeting to provide communication with the second and third units included the plan, from which (1) meeting of the Inter-Office Coordination Committee has been done.	33.3%	Failure to receive an answer from the Supreme Court regarding the problems of debt cases and organizational change in the General Directorate of Law.
5	The issuance of (11) rulings were in the plan, from which (4) restitution orders have been issued.	36.3%	Failure to receive case in this field

6	Holding (2) rounds management and professional programs on environment and social networks included in the plan, from which (1) round of management and professional plan of environment and social networks has been completed.	50%	Lack of educational class
7	Citizenship acquisition and renunciation of 123 people included in the plan, from which 106 cases were implemented.	86.1%	Failure to receive letters regarding the irresponsibility of applicants from the relevant administrations.
8	(3) Foreign training trips for employees were planned in the first quarter, from which 2 trips implemented.	66.6%	A trip to the country of Austria has been postponed due to the Corona virus.
9	Extraordinary investigation of the (15) cases under the guidance of the Leadership of the Ministry of Justice, from Which 13 cases have been done.	86.66%	Failure to receive an extraordinary sentence.

B: Suspended activities in the first quarter of fiscal year 1400

Number	Report on how the activity is realized.	Percentage of progress	Reasons for suspension of activity
1	0	0	.

C: Activities not started in the first quarter of fiscal year 14

Number	Activity Title	Reasons for not starting the activity
1	Developing the administrative correspondence electronic system	
2	Revising a law to address the situation of women in war and emergency situations and consider of aggravating factors for perpetrators of violence against women.	Failure to submit the initial draft of the mentioned law to this ministry.
3	Publication and distribution of (3000) Monthly journals of Legal Awareness	Due to lack of article
4	Preparation of (2) articles on the activities of the Ministry of Justice in the print media	Due to the lack of writers team in the ministry of justice
5	Publication of the National Strategy for Legal Public Awareness, with a circulation of (1250) volumes.	In progress
6	Establishment of a financial and water board, to handle financial and water disputes with some neighbors and other countries.	Due to non-approval and objection by leadership team of the ministry of justice
7	Holding of (1) meeting on human rights cohesion and coordination, and (1) technical data sharing and consultation meeting on the draft of the National Action Plan for the recommendations of the UN SIDA monitoring Committee with representatives of government departments.	Due to the lack of budget, the mentioned meetings were not held in the first quarter.
8	Holding (1) program of the Committee for Cohesion and Coordination of Human Rights	Due to a lack of funding in the first quarter, the Human Rights cohesion and Coordination Committee program was not held.
9	Processing of a draft and signing of (4) agreements of domestic and foreign institutions.	According to the Paragraph 1-3 of enactment No. 28 dated 26/9/1699 of the Supreme Council of the Rule of Law and Governance, and Unified Letter No. 4907 dated 11/9/2016 office of First Vice of the Presidential palace the Contracts and agreements has been

		suspended.
10	(1) Provincial trip for Monitoring and evaluation of the activities of partner institutions	Due to the delay in approval of the budget for Fiscal year 1400, trip did not take place.
11	Construction of the building of Farah Justice directorate, remaining construction work of Faryab Justice directorate, construction of mosque of the Ministry complex, construction of wastewater treatment system of the Ministry complex and law drafting project.	Due to the non-approval of the budget in the first quarter, the development projects of the ministry did not have physical progress, and the budget of the two projects has not been approved.

Major problems and suggested proposals

Major problems	Suggested proposals
1. Lack of security in a number of provinces and highway routes	1. Needs serious attention.
2. Lack of resources and facilities in the human rights department of the Ministry of Justice	2. Upgrading the organizational structure of the administration, and providing more financial and technical supports by the United Nations Development administration.
3. Lack of required cooperation from the relevant departments with the Department of State Cases	3. Establishing more coordination between the administrations such as urban development and land, the Ministry of Interior and other relevant institutions.
4. Failure to provide reliable information by the relevant departments to the directorate of State Cases	4. all cooperate administrations should be directed to act according to the demands of the administration of state cases in providing documents, information, reasons and evidence to bring more facilities in the works of the mentioned administration.
5. Lack of necessary facilities and sufficient vehicles	5. Providing the necessary facilities and vehicles for the Ministry of Justice
6. Lack of accurate and on time response from the National Statistics Office to the letters sent by this administration, and delay in submitting the answers to the letters of citizenship acquisition and renunciation	6. Preparation of procedures for the process of leaving and acquiring citizenship, and preparing procedure on citizenship acquisition and renunciation and specifying the responsibilities of relevant offices to address the issue on its due time

7. Lack of organizational structure in professional and administrative sectors	7. Approval of the organization according to the demand of the ministry of justice.
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Activities being completed outside the plan in the first quarter of fiscal year 1400

Number	Title of the completed activity outside the plan	Results	Reasons of non-inclusion within the plan.
1.	Planning, drafting and amendment of (9) titles of the law in the fields of civil, criminal, economic and commercial	Strengthening the legislative process and implementation of the policies of the relevant administrations.	According to the request of the relevant administrations, the instructions and approvals of the Cabinet of the Islamic Republic of Afghanistan have been extraordinarily notified to the Ministry of Justice.
2.	Planning, drafting, amendment and revision of (3) Regulations		
3.	Publication of (707) lists of political parties, social associations and property dealers on the website of the Ministry of Justice	Citizens' awareness of the activities of the Ministry of Justice	Registration of most political parties and communities.
4.	Holding (2) training programs for public awareness missionaries	Reflection of the achievements and activities of the legal services of the Ministry of Justice	
5.	Holding (136) legal awareness programs in the center and provinces	Increasing the level of awareness of the country's citizens	Demand of the most of people for legal awareness programs
	Legal awareness for (6388) citizens of the country, including men and women,		

6.	children and vulnerable people in the center and provinces.		
7.	Presenting legal awareness for (7400) citizens of the country through holding seminars and distributing of publicity papers and legal awareness monthly journals		
8.	Defending of (197) cases of the rights of poor suspects and accused defendants in criminal and family cases, through the UNDP Justice Quality Services Project.	Providing legal services to needy defendants to gain the trust of the country's citizens	Receipt of more cases
9.	Providing legal advices through legal assistants and public legal awareness missionaries and legal advice center no 188, for (219) needy citizens of the country		
10.	One-time supervision from the United Nations Development Program (UNDP) Legal Assistance services program at the central and provincial levels.	Strengthening the system, transparency and accountability	According to the necessity of administration
11.	Processing of (9717) volumes of cases	Providing better services	Due to the necessity of administration and Referral of more cases above the plan
12.	Resolving (406) disputes and the legal cases before referring them to the three-tiered courts	Enforcement of law, expediting the process of resolving legal cases and gaining the trust of clients.	
13.	Execution of (208) absolute and final court cases from fiscal year 1400 and previous years		
14.	Obtaining(10942938) sum of Afghanis from the courts duties and duties of Hoquq previous years		
15.	Earning (849080) sum of Afghanis from duties of Hoquq and (7016110)sum of Afghanis from registration fee for applications and earning the		

	amount of (6924205) Afghanis from notarization and translation of official documents		
16.	Processing (8246) pieces of legal and miscellaneous petitions	Expedition of the process of resolving legal cases and gaining the trust of clients.	Receipt of more petitions
17.	(566) cases having issues in their implementation have been referred for resolution to the Coordination Committee and hard-to-reach loans commission.	Providing quality services in the field of justice and law	According to the necessity of administration
18.	Reviewing of (10763) volumes of cases that are referred to the relevant authorities through the General Directorate of Laws and its relevant units for the purpose of enforcement or appeal.	Strengthening the system, transparency and accountability	According to the necessity of administration
19.	Confirming and defending of (115) cases related to the public and state assets.	Stabilization and protection of government movable and immovable assets and prevention from waste of movable assets.	According to the necessity of administration
20.	Registration and renewal of (2) licenses of political parties, (331) licenses of communities, (300) licenses for property dealers and (14) licenses of petition writers	Legalization of the activities of institutions and strengthening the democracy	According to the necessity of administration
21.	Monitoring from (14) political parties, (70) communities and (144) transaction guide		According to the necessity of administration
22.	Holding 1 training program of international human rights conventions for the employees of relevant government administrations	Ensuring of respecting the international conventions in laws, regulations and procedures	According to the necessity of administration
23.	Hiring (39) employees through the free competition process	Attracting experienced and educated people, entrusting work to the experts and providing on time legal	According to the urgent need of the administration

		services	
24.	Replacement of (28) employees in order to provide better justice and legal services	Entrusting works to the experts and providing on time judicial and legal services	According to the necessity of administration
25.	Providing facilities and holding capacity building programs for 100 professional and administrative employees of central and provincial administrations of the ministry in accordance with the 5-year strategy of the Ministry of Justice in cooperation with partner administrations	Upgrading the capacity of the Ministry's employees and providing the path for expediting and improving work affairs.	According to the necessity of administration
26.	Evaluation of the performances of (372) central and provincial employees	Identification of deficiencies and finding work deficiencies and providing the path for the implementation of the principle of rewards and punishments, which improves the relevant matters	According to the urgent need of the administration
27.	Analyzing of (725) terms of reference in accordance with the positions of directorates of the central and provincial administrations.	Specifying and standardizing the duties and responsibilities of each position, and expediting the process of working by modifying, reviewing, and analyzing the Bill of Duties of the positions, and revising the structure of the central and provincial directorates.	According to the necessity of administration
28.	Implementation of retirement of (35) employees due to their old age or (40) years of constant services.	Employees have benefited from retirement rights	Completion of 40 years of service
29.	Introduction of (22) employees of the Ministry of Justice in the master's degree program of Kabul University	Upgrading the working and professional capacity of employees	According to the necessity of administration

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30.	Auditing the performances of (2) administrative units of the Ministry of Justice	The principle of transparency and accountability was secured, the effectiveness and efficiency of the administration was strengthened, and the waste of assets were prevented.	Due to the necessity in matters of reviewing and auditing
31.	Objective and continuous supervision of (9) central and provincial directorates.		
32.	Monitoring and controlling (45) Provincial Office of Political Parties, Social Institutions and the Offices of property dealers and Petition writers.		
33.	Translation of (152) Title of legislative documents and notarization and translation of (45944) pieces of official documents	Providing quality justice and judicial services	Referral of more cases above the plan
34.		Expediting and improving of matters through the electrification of the justice system	

Appendix No. (1); Normal and development budget for fiscal year 1400

Total budget	Normal budget	Development budget	Total
By numbers	998,818,994	68,402,400	1,067,221,394
By words	Nine hundred and ninety-eight million eight hundred and eighteen thousand nine hundred and ninety-four	Sixty-eight million four hundred and two thousand four hundred	One billion sixty-seven million two hundred twenty-one thousand three hundred ninety-four
Budget consumption plan for the first quarter of fiscal year 1400			
Consumption plan	The amount of the normal budget planned for consumption in the first quarter of the fiscal year	The amount of development budget planned for consumption in the first quarter of the fiscal year	Total
By number	249.704.748	6,840,240	256,544,988
By words	Two hundred and forty-nine million and seven hundred and four thousand and seven hundred and forty-eight	Six million eight hundred and forty thousand two hundred and forty	Two hundred and fifty-six million and five hundred and forty-four thousand and nine hundred and eighty-eight

Budget consumption in the first quarter of fiscal year 1400 based on the amount and percentage

Budget consumption	Normal budget consumption		Consumption of development budget		
	By amount	By percentage	By amount	By percentage	
By number	98368572	39.39%	0	0	
By words	Ninety-eight million, three hundred and sixty-eight thousand five hundred and seventy-two	Thirty-nine decimal thirty-nine percent	0	0	