

**Islamic Emirate of
Afghanistan
Ministry of Justice**



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Annual achievements and activities Report Fiscal Year 1400

Ministry of Justice

Year 1400

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Background

The Ministry of Justice of the Islamic Emirate of Afghanistan is one of the most important and key ministries of the Islamic Emirate of Afghanistan and a close and permanent collaborator of the justice and Judicial sector of Afghanistan. Since its establishment, the ministry has held an important position in the areas of legislation and providing legal and professional services.

The Ministry of Justice's vision for the future is the rule of law and access to justice across the country, while the Ministry's strategic goal is to strengthen the justice system and provide quality justice and legal services to the people in a balanced manner throughout the country.

Therefore, the Ministry of Justice has adjusted its budget based on three programs (legislative affairs, legal services, and administration and management).

(Source: 5-year strategy of the Ministry "Law and Justice" Chapter.1 and Page.1)

Report Summary

In the fiscal year 1400, the Ministry of Justice had planned a total of (76) major activity, of which (37) have been completed, (34) are in progress, and (5) have not started due to problems.

The average percentage of progress of all activities of the Ministry of Justice in the fiscal year 1400 according to the annual plan has reached (73.2%).

Total planned activities in a year	completed Activities in a year	Ongoing Activities in a year	Postponed Activities in one year	Not started Activities in a year
76	37	۳۴	0	5

Report on the realization of planned activities

The below table shows the measurement of major activities

MAIN GOALS	Quantity of goals in a year	TOPIC OF MAIN ACTIVITY	Percentage of progress according to the plan
Strengthen the administration information system	Human resources, communications and statistics information system	Development of electronic office correspondence system	0%
	Preparation and installation of 5 boards of moral and legal charter	Installation of boards of ethical, legal charter and mutual duties of clients and employees in all vestibules	100%

Providing safe working space for women	Development of Action Plan	Develop and implement an action plan to meet the challenges based on findings of evaluation which is done.	100%
Planning, drafting and scrutinizing of legislative documents during the steps printing and publishing of them in a timely manner	15 Titles of Law	Planning , drafting and scrutinizing of (15) titles of law in the fields of civil, criminal, economic and commercial	100%
	25 Titles of Regulations	Planning, drafting, scrutinizing and reviewing of (25) Regulations	100%
	(10) amendments of legislative documents	A number of (10) amendments in legislative documents	100%
	Review of (1) law	Reviewing of law to access the situation of women in war and emergency situations and consider aggravated cases for perpetrators of violence against women	0%
	52 Legislative documents	Publication of (52) Legislative documents in circulation (12,000) Volume	76.9%
	(8400) Volume of Monthly magazines and Commercial Documents	Publication of (6000) volumes of Adalat (Justice) monthly and (2400) volumes of trademarks and commercial documents	64.2%
	12000	Printing, Publishing and Distribution of (12000) monthly Legal Awareness	75%
	50 Interviews	(50) Times interviews with the media by the High Authority of the ministry and relevant departments	100%
Public awareness of laws, legal affairs, justice and the judiciary	(510) Times	Providing information to applicants (300) times, preparing of (120) news of meetings and official circles, preparing of (60) newsletters, (10) press releases and (20) graphics	100%
	(6) Articles	Preparation of (6) articles on the activities of the Ministry of Justice in the print media	16.6%
	Publications of (336) Official Journals, magazine of ADALAT (Justice) and List of Association	Publications of (24) official Journals, (12) of monthly magazines of ADALAT (Justice) and (300) list of political parties, associations and Real Estate Agency on the website of the Ministry of Justice	100%

	Activating the number (188) of counseling center	Reactivating of Legal Advice Center (Call Center) No. (188)	100%
	Development of (19) Educational programs	Conducting of (15) training programs for public awareness missionaries and conducting of (4) workshops for legal awareness workers	73.6%
	Conducting of (1200) programs	Planning, drafting, scrutinizing and reviewing of (25) Regulations	67.1%
	Monitoring of (48) times	Monitoring the advertisements of field missionaries of legal awareness (48) times in the center and provinces	100%
	Preparation of (4) volume chapter notes to circulation (24) volumes	Preparation of (4) volumes legal chapter notes under the headings of prohibition of harassment of women and children and children's release contract and barriers to criminal responsibility and print - publish in a total circulation of (24) volumes in one year and sending them to provincial justice departments	75%
	(4) Legal title and preparation of (1) Form	Preparation and publication of (4) of the title of the legal article in order to increase public awareness and prepare a draft of the poverty form	80%
	(70,000) awareness trainees	Legal awareness for (70,000) citizens of the country, including men and women, children and vulnerable people in the center and provinces	52.1%
	Providing of legal awareness to (6000) individuals	Providing legal information to (6000) citizens through seminars and distribution of brochures and legal awareness monthly magazine	100%
Providing of legal services	Assistance with (9500) individuals	Providing of legal assistance to (9500) suspects, defendants and victims of torture and rape, children, women, persons with disabilities, returnees, internally displaced persons, migrants and destitute refugees, and prioritize victims of such crimes in the center and provinces	35.4%
	Defending the case of (1000) poor suspects and accused	Defending the rights of poor suspects and defendants in criminal and family cases of (1000) through the UNDP Justice Quality Services Project	100%

Legal advice for (1000) individuals	Providing of legal advice through legal assistants and propagandists of public legal awareness and legal advice center by number 188, for (1000) needed citizens of the country	100%
Monitoring (10) times	Monitoring from providing of legally and judiciary quality legal aid services by the United Nations Development Program (UNDP) (10) times at the central and provincial levels	100%
Print and Publication of (2500) Volume of Public Awareness Strategy	Print and publication of the National Strategy for Public Legal Awareness (2500) volumes	0%
Conductiong of (1) round Conference	Conducting of (1) round of the National Strategy Conference on Legal Awareness at the center and level of zones	100%
During the processing of (5000) volume files	During the processing of (5000) volume of legal files	100%
Resolving of (2500) cases	Resolving of (2500) conflicts and legal case before referring it to the three tiered courts	100%
Enforcement of (4400) ultimate and final cases	Enforcement of (4,000) utimate and final cases of courts from the fiscal year 1400 and previous years and enforcement of (400) restitution ruling of government cases	22.9%
Gaining of (100,000,000) AFN is the product of the cases of previous years	Gaining of (100,000,000) AFN is a product of the courts and a product of law from previous years	41.3%
Gaining of (15,860,000) AFN product of rights, fee for registration of petitions, translation and certification fee for official documents	Gaining of (2,000,000) AFN product of rights and (13,000,000) AFN registration fee, gaining of (860000) Certificate fee and translation of official documents	100%
Conducting of (36) meetings	Conducting of (12) meetings of the uncollectable debts commission, conducting (12) meeting of the coordination committee between departments and conducting (12) video conference for securing communication with the second and third units	8.3%

20%	Conducting of (4) cohesion and human rights coordination meeting and (6) meeting of technic sharing and drafting consultative National Action Plan Recommendation of the United Nations SIDA oversight Committee with the Representatives of Government	Conducting 10 program of consultative meetings	
25%	Conducting of (4)program of the Committee of Cohesion and Coordination of Human rights	Conducting 4 program	
100%	Establishing of a database (Information bank)of international human rights conventions	Establishing a Data Base of Conventions	
100%	Preparing and sending new action plan for implementation in government departments	Reviewing (1) Order Action Plan	
100%	Finalizing draft law on human rights protection	Drafting Law on Human Rights Protection	
100%	Recruiting of 100 employees through collective completion exam process, recruiting and renewing 60 contract base employees	Recruiting of 160 persons	Development and Capacity building of Human Resources
100%	Substation of 30 employees in order to better provide legal services	Substitution of 30 person	
64%	Providing facilities and conducting capacity building program for 1200 central and provincial professional and administrative employees of the Ministry of Justice in accordance with the 5-year strategy of the Ministry of Justice in cooperation with partner departments	Capacity building of 1200 employees	
50%	Explaining the laws, bills and guidance for addressing complaints through conducting training programs for (100) central employees of Justice Ministry	Conducting Training Programs for 100	
100%	Managing, coordinating and regulating the performances of 1250 central and provincial employees	Evaluation of performances for 1250 persons	

100%	Modifying, reviewing and analyzing of job description for 2528 grades of central and provincial directorates.	Analysis of 2528 jobs description in accordance with the grades	
100%	Implementing the retirement of 35 employees from the perspective of old age and completing 40 years of service	Retirement of 35 persons	
100%	Introducing 30 employees of the Ministry of Justice in the master's degree program of Kabul university	Introduction of 30 employees to scholarship	
75%	Conducting (4) rounds of awareness program for the law on the prevention of harassment and the law on the prevention of violence	Conducting (4) Awareness Program	
50%	Conducting (4) public awareness programs in public and private universities in center and provinces, two round in center and two round in provinces	(4) round	
0%	Launching internship programs for new graduates of law and sharia faculties in centers and provinces.	Launching (1) Round of Internship program	
80%	Conducting (5) round of management, environment and social networks program	Conducting (5) Gender Training Program	
100%	Providing a clear procedure for the conducting legal stage programs and conducting three months legal stage program	Provision of Legal Stage Procedure	
70.9%	Proceeding of matters related to renunciation and acquisition of (410) persons of citizenship	renunciation and Acquisition of (410) persons of Citizenship	
66.6%	Drafting and signing (9) agreements between domestic and foreign institutions.	(9) Agreements	
40%	Providing (10) foreign educational trips for employees	(10) Educational Trips	
16.6%	Monitoring and evaluating the activities of partner institutions (6) times	(6) Provincial trips	
84.2%	Auditing the performances of (38) administrative unite of the Ministry of Justice	Auditing (38) unites	
84.2%	Objective and ongoing controlling of the current implementation of (38) central and provincial	Controlling (38) unites	

	directorates of the case management registration system		
100%	Scrutinizing (60) cases based on the instruction of leadership of the Ministry of Justice as an extraordinary way	Scrutinization of (60) cases in an extraordinary way	
100%	Monitoring and controlling of (33) provincial political parties offices, social institutions, real estate agencies and petition writers	Monitoring of (33) provincial Offices	
100%	Concluding contract for digitalization of Achieve	Digitalization of Achieve	
100%	Taking effective measures in order to support and implement the policy of the Ministry of Women's Affairs in gender related work affair in the Ministry of Justice	Implementation and support the policy of the Ministry of women's Affairs	
100%	Translating (40) title of legislative documents and translating and certifying (10000) of official documents	Certification and translation of (10040) official documents	
50%	Constructing Farah Justice Directorate building, remaining construction work of Faryab Justice Directorate, constructing Masjid-e-Sharif Complex of the Ministry, constructing the purification system, sewage of the Ministry Complex and draft laws project	Construction and completion of (5) Projects of the Ministry of Justice	
54.7%	Procuring of projects administrative equipment, gasoline, stationery, stabilizer, electronic equipment, internet, printing and publishing, constructing Faryab Justice Directorate, constructing of canopies and iron ducts and stand for HVCA4 machine	Procurement of (11) projects	
100%	Entering (10000)civil, commercial and family cases in database of Afghanistan case management system	(10000) cases	
(73.2%) average percentage of progress of activities according to plan	Total number of activities (76)	Total	

Classification of completed activities and its outcome

NO	Classification (Area) of Activities	Completed Activities	outcome
1	Strengthening the Administration Information System	Installation of signs of ethical, legal charters and mutual duties of clients and employees in all vestibules	Rule of law and access to law across the country, strengthening justice system and providing quality legal and judicial services
2	Keeping safe working environment for women	Developing and implementing action plan to address challenges based on carried out evaluation findings	Increasing women's sense of security in working environment
3	Designing, drafting and scrutinizing legal documents, processing, on time publication	Designing, drafting and scrutinizing (15) titles of the law, in the fields of civil, criminal, economic and commercial	Strengthening the rule of law and improving the legislative process
		Designing, drafting and scrutinizing and reviewing (25) regulation	
		Amending (10) legislative documents	
4	Public Awareness about laws, Rights, Legal and Judicial Affairs	Providing (300) times information to applicants, preparing (120) news of meeting and official ceremonies, preparing (60) newsletters, (10) press release and (20) graphics	awareness of the citizens about the activities of the Ministry of Justice
		Promulgating (24) volumes of Official Gazette, (12) issue of Adalat monthly magazine and (300) list of political parties, associations and real estate agencies in Ministry of Justice website	

		Reactivating Legal advice center (call center) no. (188)	Providing legal services through telephone calls in order to provide convenience and better services
		Supervising the advertisements of field preachers of legal awareness of (48) times in center and provinces	Increasing the level of awareness of country's citizens
		Providing legal awareness for (6000) citizens through seminars, distributing of leaflets and monthly legal awareness	
		Defending the rights of destitute suspects and defendants in criminal and family cases in (1000) cases through the quality service project of UNDP legal and judicial program	Providing legal services to needy defendants in order to gain the trust of citizens of the country
		Providing legal advice through legal assistants and missionaries of public legal awareness and legal advice center by number 188 for (1000) destitute citizens of the country	
5	Providing Legal Services	Overseeing the provision of quality legal and judicial legal assistant services of the United Nations Development Program (UNDP) (10) times at the central and provincial level	Strengthening system, transparency and accountability
		Conducting (1) round of the National Strategy Conference on the Legal Awareness at the central and zone levels	Raising the level of legal aid services
		Processing of (5000) legal dossiers	Providing better services

		Settlement of (2500) disputes and legal cases before referring it to the three third courts	Implementing law, ensuring justice, expediting the process of resolving legal cases and satisfying clients
		Earning (15.860.000) AFN legal fee, fee for registration of petitions and fee for certification of official documents	Providing legal services and strengthening the economic strength of the government
		Hearing to (12000) arrived and miscellaneous legal petitions	Implementing law, ensuring justice, expediting the process of resolving legal cases and satisfying clients
		Presenting (339) cases in which there is a problem in its implementation for resolution to the Coordination Committee and inaccessible loans Commission	Providing quality legal services
		Physical supervision of (34) provinces at least once through the review of (1000) dossiers referred to the relevant authorities for implementation or appeal through General Directorate of Law and related unites	Strengthening system, transparency and accountability

Classification of completed activities and its outcome

No	Classification (Area) of Activities	Completed Activities	outcome
1	Strengthening the Administration Information System	Installation of signs of ethical, legal charters and mutual duties of clients and employees in all vestibules	Rule of law and access to law across the country, strengthening justice system and providing quality legal and judicial services
2	Keeping safe working environment for women	Developing and implementing action plan to address challenges based on carried out evaluation findings	Increasing women's sense of security in working environment
3	Designing, drafting and scrutinizing legal documents, processing, on time publication	Designing, drafting and scrutinizing (15) titles of the law, in the fields of civil, criminal, economic and commercial	Strengthening the rule of law and improving the legislative process
		Designing, drafting and scrutinizing and reviewing (25) regulation	
		Amending (10) legislative documents	
4	Public Awareness about laws, Rights, Legal and Judicial Affairs	Providing (300) times information to applicants, preparing (120) news of meeting and official ceremonies, preparing (60) newsletters, (10) press release and (20) graphics	awareness of the citizens about the activities of the Ministry of Justice
		Promulgating (24) volumes of Official Gazette, (12) issue of Adalat monthly magazine and (300) list of political parties, associations and real estate agencies in Ministry of Justice website	

		Reactivating Legal advice center (call center) no. (188)	Providing legal services through telephone calls in order to provide convenience and better service
		Supervising the advertisements of field preachers of legal awareness of (48) times in center and provinces	Increasing the level of awareness of country's citizens
		Providing legal awareness for (6000) citizens through seminars, distributing of leaflets and monthly legal awareness	
		Defending the rights of destitute suspects and defendants in criminal and family cases in (1000) cases through the quality service project of UNDP legal and judicial program	Providing legal services to needy defendants in order to gain the trust of citizens of the country
		Providing legal advice through legal assistants and missionaries of public legal awareness and legal advice center by number 188 for (1000) destitute citizens of the country	
5	Providing Legal Services	Overseeing the provision of quality legal and judicial legal assistant services of the United Nations Development Program (UNDP) (10) times at the central and provincial level	Strengthening system, transparency and accountability
		Conducting (1) round of the National Strategy Conference on the Legal Awareness at the central and zone levels	Raising the level of legal aid services
		Processing of (5000) legal dossiers	Providing better services

		Settlement of (2500) disputes and legal cases before referring it to the three third courts	Implementing law, ensuring justice, expediting the process of resolving legal cases and satisfying clients
		Earning (15.860.000) AFN legal fee, fee for registration of petitions and fee for certification of official documents	Providing legal services and strengthening the economic strength of the government
		Hearing to (12000) arrived and miscellaneous legal petitions	Implementing law, ensuring justice, expediting the process of resolving legal cases and satisfying clients
		Presenting (339) cases in which there is a problem in its implementation for resolution to the Coordination Committee and inaccessible loans Commission	Providing quality legal services
		Physical supervision of (34) provinces at least once through the review of (1000) dossiers referred to the relevant authorities for implementation or appeal through General Directorate of Law and related unites	Strengthening system, transparency and accountability
9	Provision of legal awareness for (70000) citizens of the country including men, women, children and vulnerable individuals in the center of provinces have been included in this plan, amongst whom, (36475) people have been given the legal awareness.	51.1%	
10	Legal assistance for (9500) suspects, accused, victims of torture, rape, children, women, disabled persons, repatriated, internal displaced, and	35.4%	

	destitute migrants and refugees and prioritizing the victims of the above mentioned crimes both in the center and provinces have been included in the plan, (3368) of whom have given the assistance.		
11	Enforcement of (4400) courts' definitive and final cases from the 2021 fiscal year and past years, and restitution rulings of State Cases have been included in the plan, from which (1011) cases have been executed.	22.9%	Non submission of more cases in this field
12	Obtaining (100,000,000) court and judiciary fees from the past years have been included in the plan, from which (41372191) Afghanis have been obtained.	41.3%	
13	Convening (12) meetings of commission on inaccessible debts, convening (12) meetings of inter-institutions coordination committee and convening (12) meetings of video conferencing to provide communication with the second and third units, including a plan, including (2) a meeting of the interdepartmental coordination committee has been convened.	8.3%	Organizational changes in the general judiciary department and occurrences and regime change in the country.
14	Substantiating and defending (3000) cases related to the state and public properties were included in the plan, from which, (2042) cases have been processed	68%	Non submission of more cases in this field

15	Issuing (44) conciliation and restitution rulings were included in the plan, from which, (4) restitution rulings and (1) dispute resolution order have been issued.	11.3%	
16	Registration and renewal of (1854) licenses of political parties, associations, real estate agencies and petitioners were included the plan, from which, (1822) licenses have been either registered or renewed	98.2%	
17	(865) times of supervision of political parties, associations, real estate agencies were included in the plan, form which, (566) events of supervision on political parties, associations and real estate agencies have been carried out	65.4%	Recent events and regime change in the country.
18	Reviewing (16) drafts of legislative documents in the light of international human rights conventions were contained in the plan, from which, (7) legislative documents drafts have been reviewed.	43.7%	Non submission of more legislative documents in this regard.
19	Conducting 16 short-term training programs for the state employees were contained in the plan, 10 of them have been carried out.	62.5%	Recent events and regime change in the country.
20	conducting (4) meetings of human rights coordination and (6) meetings of technique of sharing and consultation on National Action Plan	20%	

	concerning the recommendations of SIDA supervisory committee of the United Nations with representatives of the state institutions were contained in the plan, (2) meetings of which have been conducted		Corona Virus pandemic and recent events in the country.
21	Convention of 3 programs of human rights coordination committee were contained in the plan, one of which has been conducted.	25%	
22	Provision of facilities and conducting capacity building programs for (1200) professional and administrative employees of both central and provincial offices of the Ministry were contained in the plan, (744) programs of which have been carried out.	64%	Recent events in the country.
23	Explication of laws, derivatives and guidelines on proceeding the complaints through instructional programs for (100) employees of both central and provincial departments of ministry of justice were contained in the plan, from which (50) individuals have received the trainings.	50%	
24	Conducting (4) round legal awareness regarding the Law on Prohibition of Harassment and Law on the Prohibition of Violence were contained in the plan (3) rounds of which have been carried out	75%	

25	Conducting (4) public awareness programs at public and private universities both in the centers and provinces were contained in the plan, (2) programs of which have been carried out.	50%	
26	Conducting (5) rounds of managerial and professional on environment and social media were contained in the plan, (4) rounds of which have been convened.	80%	
27	Proceeding the affairs pertaining to the acquisition and renunciation of citizenship of 410 applicants were included in the plan, 291 of which have been carried out.	70.9%	Non submission of letters of non-reliability of applicants and regime change in the country.
28	Processing and signing (9) draft agreements of domestic and foreign institutions were contained in the plan, (6) of which have been processed.	66.6%	Corona Virus pandemic and regime change in the country.
29	Providing (10) foreign educational journeys for the employees were contained in the plan, (4) of which have been fulfilled	40%	
30	Supervision and evaluation of cooperating institutions performances and (6) provincial trips were contained in the plan, from which one trip has been taken.	16.6%	
31	Inspecting the performances of (38) administrative units of Ministry of Justice was part of	84.2%	

	the plan, (32) of which have been carried out.		
32	Objective and continuous control over the performances of (38) directorates of “case management registration system” in the center and provinces was contained in the plan, (32) directorates of which have been objectively controlled.	84.2%	
33	Construction of Fara Justice Department, remaining works of Faryab Justice Department, construction of holy mosque of ministry complex, construction of ministry sewage treatment system and law drafting project were contained in the plan whose average progress rate has been 50% in general.	50%	Security problems, lack of sufficient budget and the transmission of project to the ministry of Urbanization and Land in addition to the said projects out of plan, the project of Ducts heating and cooling system for the building of Ministry of Justice has had 44% progress and the project for greenery affairs has had 14% progress.
34	Procurement of administrative facility projects, spare parts, oil, stationery, stabilizers, electronic equipment, internet, publication, construction of Faryab Justice Department, construction of canopy, ducts and HVCA machine base were part of the plan, the percentage of progress in all 11 projects has been 54.7%.	54.7%	

B. Suspended Activities

No	Activities suspension reasons	Percentage of progress	Report on activity fulfilment modality
1	0	0	0

C. Initiated Activities

No	Reasons for performance	Titles of Activities
1	Developing administrative correspondence electronic system	Recent events and regime change in the country.
2	Revision of one law to address the women's situation in the war and emergency circumstances and considering aggravating penalties for the perpetrators of violence against women.	Non submission of the mentioned law initial draft to this ministry.
3	Publication and propagation of national strategy on public legal awareness in (1250) volumes.	Recent events and regime change
4	Consultation with the government leadership with regard to the amendment to the Law on Elections to confer more shares upon the political parties.	
5	Launching internship programs for newly graduates of law and Sharia faculties both in the center and provinces.	

Main Challenges and Proposed Solutions

Main Problems	Proposed Solutions
1. Lack of source and facilities in the human rights section of Ministry of Justice	1. Organizational promotion of the office and more financial and technical supports of UNDP
2. Non collaboration of the respective institutions with State Cases Department	2. Establishment of more coordination amongst offices such as Urbanization and Land, Ministry of Interior Affairs, Municipality and other relevant offices

3. Non submission of reliable information by the respective administrations to the State Cases Department.	3. Directing all partner departments in the center and provinces to respond to the demands of State Cases Department for the provision of documents, information and reasons.
4.Lack of necessary facilities and vehicles	4. Provision of required facilities and vehicles for the Ministry of Justice.
5. Lack of accurate and timely response of the National Statistics Office to the letters sent by this office and delay in submitting answers to the letters of departure and citizenship cases.	5. Preparing the procedure for the renunciation and acquisition citizenship process and specifying the responsibilities of the related departments with specific time for the provision of timely response
6. Lack of staff in the professional and administrative sections.	6. Approval of organizational structures based on the request of Ministry of Justice.

Completed Extra-Plan Activities

No	Title of completed extra-plan activities	Results	Causes of Non Inclusion in the plan
1	Drafting and scrutinizing (17) titles of law on civil, criminal, economic and commercial fields	Enhancing more process of legislation and implementing the policies Respective offices	Based on the request of the respective offices, directions and enactments of the Cabinet has been extraordinarily submitted to the ministry of justice.
2	Drafting and, scrutinizing and revising (12) regulations.		
3	(2) cases of amendment to the legislative documents		
4	Conducting (4) interviews with media times by the ministry officials and its relevant sections	Citizens' awareness of the activities of ministry of justice	Demanding more information
5	Submitting (62) pieces of information to the applicants, preparing (15) pieces of news on meetings and official events, (13) press announcements and (40) graphics.		

6	Publication of (1683) lists of political parties, associations and real estate agencies on the website of Ministry of Justice.		
7	Supervising the advertisements of field preachers of legal awareness (6) times, both in the center and provinces	Increasing the citizens' awareness level.	More demands in the mentioned areas
8	Providing legal awareness for (8612) individual citizens via conducting seminars, distribution of publicity sheets and monthly legal magazines.		
9	Defending of the destitute suspects and accused' rights in criminal and family cases of (1979) cases through UNDP quality justice and judicial services program	Providing free legal aid services to the poor defendants for the citizens' trust building.	Delivery of more cases
10	Providing legal consults through legal aid and public legal awareness advertisers and legal consultancy center via no. 188 for (65) individuals		
11	Supervising the provision of legal aid with high quality of UNDP (2) times both in center and provinces and processing of (12275) volumes of cases.	Enhancing the system, transparency and accountability and better service provision	Based on the office's necessity
12	Proceeding (12275) volumes of cases.	Providing better services.	Submission of more cases.
13	Solving (1987) cases of legal disputes before referring them to the three-tiered courts.		
14	Obtaining a sum of (13109406) Afghani of legal fees, petition registration fees, translation and official documents notarization fees	Provision of legal services and strengthening the state economic foundation.	By considering the office's needs and referring the extra plan cases.
15	Proceeding (18850) pieces of submitted legal and miscellaneous petitions	Accelerating the legal disputes resolution process and satisfying the	Submission of more cases.

		clients.	
16	Submitting (261) cases having problems in their implementation to the inaccessible debt commission and coordination committee in order to be resolved.	Provision of quality legal services.	Depending on the needs of the office.
17	Reviewing (12223) volumes of cases being referred to the relevant authorities through the general directorate of judiciary and its sub-units for the purposes of enforcement or appeal.	Enhancing the system, transparency and accountability.	Depending on the needs of the office
18	Recruiting 263 employees through collective competitive examination process, recruiting and renewing the contracts of 42 part time employees	Attracting the educated and experienced individuals.	Depending on the dire needs of the office.
19	Transference of (89) employees for the purposes of better legal services provision.	Conferring the task to the righteous people and providing timely legal services.	
20	Evaluating the performances of (300) central and provincial employees.	Identifying the gaps and work deficiencies and paving the ground for the implementation of punishment and awards in order to improve the relevant affairs.	Based on the urgent needs of the office.
21	Analyzing (353) job descriptions in accordance with the posts in both center and provinces.	Defining and standardizing the duties and responsibilities of each post and accelerating the process of affairs by modifying, reviewing and analyzing the job descriptions of posts and revising the structure of organizational structures of central and provincial	

		directorates.	
22	Implementing the retirement of (32) employees due to their old age and completion of (40) years of service.	The retired employees have received their pensions.	Completion of 40 years' service.
23	Introducing (30) employees of the Ministry of Justice in the master's degree program of Kabul University.	Enhancing the work and professional capacities of the employees.	Based on the needs of the office.
24	Reviewing of (9) cases in an extraordinary manner under the guidance of the leadership of the Ministry of Justice.	Ascertaining the principles of transparency, accountability, administrative efficiency and preventing the loss of public properties.	Based on the needs of the office and submission of more cases.
25	Supervision and controlling of (585) provincial offices of political parties, social associations, real estate agencies and petition writers.		
26	Translating (809) titles of legislative documents and notarizing (117458) pieces of translated official documents.	Providing quality legal services.	Submission of extra-plan cases.
27	Entering (289) civil, commercial and family cases into the Afghanistan Case Management System.	Accelerating and improving affairs through electrification of justice system.	

Note. Most of the activities fulfilled above the plan are realized during the first six months of the 2021 fiscal year.

Major Programs Planned for the Fiscal Year 1401

No	Title of Programs or Activities Planned for the Fiscal Year 1401
1	Drafting, and scrutinizing, revising, printing and publishing 64 legislative documents and 12000 volumes of Legal Awareness Monthly Magazine and 2400 registration of trademarks, printing and publishing (6000) volumes of Monthly Adalat Magazines.
2	Defending the rights of 9000 underprivileged suspects and defendants in the center and provinces, preparing four titles of legal topics and providing legal awareness for 60000 citizens of the country.
3	Resolution of 2000 Legal Disputes, enforcement of 4000 volumes of final and definitive cases of court and restitution rulings of State Cases, obtaining a sum of 3500000 three million and five hundred thousand Afghanis judiciary fees and petition registration fees, obtaining (50000000) Afghanis as courts' fees and judiciary fees from the past years.
4	Defense of 3000 cases of public properties, issuance of (2) cases of conciliation rulings, (2) cases of dispute resolution rulings and (20) cases of restitution rulings.
5	Registration and renewal of 2 licenses of political parties, 200 licenses of associations and 1100 licenses of real estate agencies and (200) licenses of petition writers and supervision of (70) associations and (500) real estate agencies.
6	Recruitment of (120) staff through the process of collective competitive examination, transference of (50) staff to provide better legal and judicial services, provision of facilities and conducting capacity building programs for (500) administrative and professional staff in the center and provinces in accordance with the five-year strategy of Ministry of Justice with the collaboration of cooperative agencies, management, Coordination and organizing the performance evaluation of (800) central and provincial employees, amendment, revision and setting the administrative staff of the Ministry of Justice 2022 fiscal year, enforcing the retirement of (35) employees owing to their old age or completion of 40 years' service and introducing 30 employees of the ministry to master's degree scholarship programs.
7	Proceeding affairs relating to the citizenship renunciation of 200 people and citizenship acquisition of 10 people, processing and signing (9) agreements of domestic and foreign institutions, providing (10) foreign educational trips for the employees.
8	Auditing the Performances of (46) administrative units of ministry of justice, reviewing (100) cases in an extraordinary manner, supervising and controlling (46) provincial offices of political parties, social associations, real estate agencies and

	petition writers, translating and notarizing a number of (55564) pieces of official documents and entering (1000) of criminal, commercial and family cases into the Afghanistan Case Management System.
9	Construction and completion of two projects of construction of departments of justice in Lugal and Uruzgan provinces in case of sufficient budget.

Major Programs Planned for the Fiscal Year 2022

No	Title of Programs or Activities Planned for the Fiscal Year 1401
10	Drafting, and scrutinizing, revising, printing and publishing 64 legislative documents and 12000 volumes of Legal Awareness Monthly Magazine and 2400 registration of trademarks, printing and publishing (6000) volumes of Monthly Adalat Magazines.
11	Defending the rights of 9000 underprivileged suspects and defendants in the center and provinces, preparing four titles of legal topics and providing legal awareness for 60000 citizens of the country.
12	Resolution of 2000 Legal Disputes, enforcement of 4000 volumes of final and definitive cases of court and restitution rulings of State Cases, obtaining a sum of 3500000 three million and five hundred thousand Afghanis judiciary fees and petition registration fees, obtaining (50000000) Afghanis as courts' fees and judiciary fees from the past years.
13	Defense of 3000 cases of public properties, issuance of (2) cases of conciliation rulings, (2) cases of dispute resolution rulings and (20) cases of restitution rulings.
14	Registration and renewal of 2 licenses of political parties, 200 licenses of associations and 1100 licenses of real estate agencies and (200) licenses of petition writers and supervision of (70) associations and (500) real estate agencies.
15	Recruitment of (120) staff through the process of collective competitive examination, transference of (50) staff to provide better legal and judicial services, provision of facilities and conducting capacity building programs for (500) administrative and professional staff in the center and provinces in accordance with the five-year strategy of Ministry of Justice with the collaboration of cooperative agencies, management, Coordination and organizing the performance evaluation of (800) central and provincial employees, amendment, revision and setting the administrative staff of the Ministry of Justice 2022 fiscal year, enforcing the retirement of (35) employees owing to their old age or completion of 40 years' service and introducing 30 employees of the ministry to master's degree scholarship programs.
16	Proceeding affairs relating to the citizenship renunciation of 200 people and citizenship acquisition of 10 people, processing and signing (9) agreements of domestic and foreign institutions, providing (10) foreign educational trips for the employees.
17	Auditing the Performances of (46) administrative units of ministry of justice, reviewing (100) cases in an extraordinary manner, supervising and controlling (46) provincial offices of political parties, social associations, real estate agencies and

	petition writers, translating and notarizing a number of (55564) pieces of official documents and entering (1000) of criminal, commercial and family cases into the Afghanistan Case Management System.
18	Construction and completion of two projects of construction of departments of justice in Lugal and Uruzgan provinces in case of sufficient budget.

Appendices

Appendix No (1): venues of 2021 fiscal year (in Afghani Currency)

No	Income sources	Amount of revenue projected to Afghanis	Net income earned in Afghanis	Percentage of increase and decrease of incomes	
				Increase	Decrease
1	Sales of securities	100.000	25000	0	75%
2	Publication and sales of official gazettes	25.000.000	11923976	0	52.3%
3	Government agency license	30.000.000	25490336	0	15.03%
4	Provision of legal services	10.000.000	2144604	0	78.5%
5	Fines on individuals and legal entities	5.000.000	359767	0	92.8%
6	Returning salaries and expenses from last year	17.540.000	1057759	0	93.9%
7	Courts fees	18.000.000	220933	0	98.7%
8	Notarization of documents	27.000.000	20782000	0	23.02%
9	Sales of used items	0	0	0	0
10	Petition registration fees	18.000.000	8337192	0	53.6%
	Total income in Afghanis	150.640.000	70341597	53.3%	

Appendix no (2): expenditure and developmental budget of the fiscal year 2021

The budget is based on millions of Afghanis

Approved budget for the fiscal year 2021	201	Expenditure budget	1	Developmental budget	2
In numbers	1.067.221.394		998.818.994		68.402.400
In letter	One billion, sixty seven million, two hundred & twenty one thousand & three hundred and ninety four		Nine hundred & ninety eight million, eight hundred & eighteen thousand, nine hundred and ninety four		Sixty eight million, four hundred & two thousand and four hundred.

Consumption of budget based on fiscal year in amount and percentage

Budget consumption	Consumption of expenditure budget		Consumption of developmental budget		
	In amount	In percentage	In amount	In percentage	
in number	498,648,375.85	75%	20.821.577	30.43%	
in letter	Four hundred & ninety-eight million, six hundred & forty- eight thousand, three hundred & seventy-five point eighty-	Seventy five percent	Twenty million, eight hundred & twenty-one thousand and seventy-seven	Thirty-point forty three percent	

Section of Central Employees

Appendix No (3): Organizational Structure of the Ministry/ Administration

	Number of Deputy Offices	Number of central first and second grade directorates	Number of consultancies	Number of provincial branches	Number of foreign representations	Number of enterprises	Number of mixed companies	Comments
Organizational Structure of year 2020	3	32	2	33	0	0	0	0
Organizational Structure of year 2021	3	32	2	33	0	0	0	0

five

aggregate			aggregate	
Employees Entitled to the grades and salary	provinces		provinces	female
			Male	
	center		center	Female
aggregate			Male	
			aggregate	0
Foreign Agencies employees	Military personnel	0	Military personnel	female
			Male	0
	Service workers	0	Service workers	Female
			Male	0
	employee	0	employee	Female
			Male	0
				0
aggregate	1701		aggregate	1597
Provincial employees	Military personnel	0	Military personnel	female
			Male	0
	Service workers	458	Service workers	Female
			Male	430
	employee	1243	employee	Female
aggregate			Male	1137
		827	aggregate	776
Central employees	Military personnel	0	Military personnel	female
			Male	0
	Service workers	197	Service Workers	Female
			Male	173
	/		Female	87
	instructors	630	Employee	Male
aggregate				509
Military personnel				
Service workers				
Employees and instructors				
Approved organizational structure				

Section of Provincial Employees																							
location	Numbers of employees						Aggregate	location	Numbers of employees						Aggregate	location	Numbers of employees						
	employee		Service Workers		Military personnel				employee		Service Workers		Military personnel				employee		Service Workers		Military personnel		aggregate
	Mal e	Femal e	Mal e	Femal e	Mal e	Mal e			Mal e	Femal e	Mal e	Femal e	Mal e	femal e			Mal e	Femal e	Mal e	Fem ale	Mal e	fem ale	
Kabul	106	8	29	0	0	0	144	Bamyan	28	0	11	0	0	0	39	Maidan Wardak	30	0	13	0	0	0	43
Balkh	55	4	21	0	0	0	80	Takhar	51	0	23	0	0	0	74	Paktia	30	0	7	0	0	0	37
Kandahar	33	0	13	0	0	0	46	Jawzjan	37	2	17	0	0	0	56	Panjshir	22	0	9	0	0	0	31
Herat	49	9	8	1	0	0	77	Kapisa	29	1	11	0	0	0	41	Sari-Pol	25	0	11	0	0	0	36
Nangarhar	69	0	25	0	0	0	94	Paktika	15	0	4	0	0	0	19	Badghis	19	1	10	0	0	0	30
Kunduz	39	0	10	0	0	0	49	Khust	31	0	10	0	0	0	41	Uruzga n	20	0	7	0	0	0	27
Baghlan	49	0	21	0	0	0	70	Kunar	41	0	17	0	0	0	58	Zabul	19	0	5	0	0	0	24
Badakhsha n	77	1	30	0	0	0	108	Nimruz	18	2	6	0	0	0	26	Daikun di	30	0	11	1	0	0	42
Lugar	25	0	10	0	0	0	35	Hilmand	35	0	12	0	0	0	47	Faryab	46	0	20	0	0	0	66
Ghazni	38	3	12	3	0	0	56	Fara	32	0	9	0	0	0	41	Nurista n	21	0	9	0	0	0	30
Parwan	42	2	16	0	0	0	60	Samang an	28	0	12	0	0	0	40								
Laghman	25	0	9	0	0	0	34	Ghur	30	0	11	0	0	0	41								
Aggregate of all Provinces																							
Employees				Service Workers				Military Personnel								Aggregate							
Male		Female		Male		Female		Male				Female				Female				38			
1244		33		459		5		0				0				Male				1703			