

**Ministry of Justice
Fiscal Year Plan for 1403 Based on Results**

Number	Main Objective	Target	Major Activity	Required Resources	Indicator	Start Date	End Date	Executing Officer	Collaborating Ministries and Departments	Submission Date	Percentage of Activity Progress in Each Quarter				Expected Results
											1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1	Proposal, drafting, scrutiny and timely printing and publication process of legislative documents	56 laws	Proposal, drafting and scrutiny of 56 laws in the fields of civil, criminal, economic and commercial	Financial and human resources	Number of laws that have gone through the process	1403/01/01	1403/12/15	General Directorate of Legislation	Authorities proposing the first draft proposal	1403/12/29	25%	25%	25%	25%	Strengthening the rule of laws and improving the legislation process
2		Finalization of 56 documents	Finalization of 56 legislative documents	Financial and human resources	Number of finalized legislative documents	1403/01/01	1403/12/15		Authorities proposing the first draft proposal	1403/12/29	25%	25%	25%	25%	
3		Providing of 200 legal consultations	Providing of 200 legal consultations based on ministries and government departments requests	Financial and human resources	Number of provided legal consultations	1403/01/01	1403/12/15		Requesting Authorities	1403/12/29	25%	25%	25%	25%	
4		200 Comments	Comment on agreements, treaties, memoranda of understanding, covenants, and protocols	Financial and human resources	Number of comments	1403/01/01	1403/12/15		Requesting Authorities	1403/12/29	25%	25%	25%	25%	
5		Establishment of internship programs for 170 individuals	Establishment of legislative internship program for 70 individuals and defense attorney internship program for 100 individuals	Financial and human resources	Established programs	1403/01/01	1403/12/15		Requesting Authorities	1403/12/29	50%			50%	
6	Proposal, drafting, scrutiny and timely printing and publication process of legislative documents	52 Legislative documents	Printing, publishing and distribution of 52 legislative documents in 12 issues of the Official Gazette	Financial, physical and human resources	Number of printed, published and distributed legislative documents	1403/01/01	1403/12/15	Directorate of Publications	General Directorate of Legislation and Administrative and Financial Directorate	1403/12/29	25%	25%	25%	25%	Increasing access to law and public awareness of law in order to provide a ground for better strengthening of the rule of law
7		14,400 Pieces of documents and trademarks	Printing, publishing and distribution of 12,000 pieces of documents and trademarks and 2,400 copies of registration of documents and trademarks in 12 issues of the Official Gazette	Financial, physical and human resources	Number of printed, published and distributed documents and trademarks	1403/01/01	1403/12/15		Ministry of Industry and Trade and Financial and Administrative Directorate	1403/12/29	25%	25%	25%	25%	
8		2,000 volumes of the newsletter	Printing, publishing and distribution of 2,000 volumes of the Adalat magazine	Financial, physical and human resources	Number of Adalat magazine newsletters printed, published and distributed	1403/01/01	1403/12/15		Financial and Administrative Directorate	1403/12/29	25%	25%	25%	25%	
9		314 Interviews and public announcements	Holding of 4 press conferences, 150 interviews with the media by the relevant departments of the ministry, 150 public announcements to applicants and 10 time coordination with the media	Financial, human resources and information	Number of interviews and public announcements	1403/01/01	1403/12/15		Central presidencies of the Ministry of Justice	1403/12/29	25%	25%	25%	25%	
10	rs and judicial affairs	655 Times information dissemination	Preparation and publication of 550 news from official meetings and gatherings, 20 announcements, 25 announcements and newsletters and 60 videos on the website and social media pages	Financial, human resources and information	Number of news items published	1403/01/01	1403/12/15	Does not have	1403/12/29	25%	25%	25%	25%	Citizens awareness of the Ministry of Justice's activities	
11		Publication of 644 issues of the Official Gazette, Justice Magazine and list of associations	Publication of 50 issues of the Official Gazette, publication of 12 issues announcements of the registration of documents and trademarks, publication of 2 issues of the Justice Magazine newsletter, publication of 600 issues of union, charitable foundation, real estate and defense attorney on the Ministry of Justice's social media pages	Financial and human resources	Number of newspapers published	1403/01/01	1403/12/15	Does not have	1403/12/29	25%	25%	25%	25%		
12		Publication of 24 job and candidacy announcements	Publication of 12 job and candidacy announcements on the Ministry of Justice website	Financial and human resources	Numbers of published announcements	1403/01/01	1403/12/15	Does not have	1403/12/29	25%	25%	25%	25%		

13	Public awareness of laws, legal matter	Establishment of 21 training programs	Establishment of 12 training programs for legal aid workers and public awareness promoters	Financial and human resources	Number of programs established	1403/01/01	1403/12/15	Directorate of Legal Aids	Does not have	1403/12/29	25%	25%	25%	25%	Capacity building of legal public awareness promoters
14		Establishment of 900 programs	Establishment of 900 legal awareness programs in the center and provinces	Financial and human resources	Number of programs established	1403/01/01	1403/12/15		Does not have	1403/12/29	25%	25%	25%	25%	Increasing the level of awareness of the country's citizens
15		Conducting 100 supervisory visits	Conducting 100 supervisory visits of legal awareness promoters' advertisements in the center and provinces	Financial and human resources	Number of supervisory visits conducted	1403/01/01	1403/12/15		Does not have	1403/12/29	25%	25%	25%	25%	Increasing the level of awareness of the country's citizens
16		Providing of 4 legal chapter notes, providing a total circulation of 240 copies	Providing of 4 issues of the legal chapter note, published with a total circulation of 240 copies in one year and sent to provincial justice directorates	Financial and human resources	Number of chapter notes provided	1403/01/01	1403/12/15		Does not have	1403/12/29	25%	25%	25%	25%	
17		Awareness raising for 66,000 people	Legal awareness for 66,000 citizens of the country, including men and women, children and vulnerable individuals in the center and provinces	Financial and human resources	The number of individuals for whom awareness has been raised	1403/01/01	1403/12/15		Relevant judicial and legal entities	1403/12/29	25%	25%	25%	25%	
18	Assistance for 7,200 individuals	Providing of Legal Aid to 7,200 indigents, suspects, accused, victims of torture and sexual abuse, children, women, persons with disabilities, returnees, internally displaced persons, migrants, and refugees and prioritizing the victims of aforementioned crimes in center and provinces	Financial and human resources	Legal assistance to beneficiaries	1403/01/01	1403/12/15	Directorate of Legal Aids and provincial justice directorates	Courts, Intelligence, and Police	1403/12/29	25%	25%	25%	25%	Building public trust through legal services for indigent accused	
19		Investigation of 10,000 cases	Investigate 10,000 cases of indigent suspects and accused	Financial and human resources	The number of cases investigated	1403/01/01		1403/12/15	Courts, Intelligence, and Police	1403/12/29	25%	25%	25%		25%
20	Legal Consultation for 700 Individuals	Legal consultation provided by legal aid workers and public legal awareness facilitators for indigent citizens of country	Financial and human resources	Number of legal consultations provided	1403/01/01	1403/12/15	Does not have	1403/12/29	25%	25%	25%	25%			
21	Printing of 3 types of promotional materials	Printing of 47,200 brochures, 12,160 posters and 7,280 booklets and distribution of mentioned materials to 34 provinces	Financial and human resources	Printed and distributed promotional materials	1403/01/01	1403/12/15	Does not have	1403/12/29	25%	25%	25%	25%	Increased awareness among citizens		
22	Participation in 7,200 Court Sessions	Participation of legal aid workers in 7,200 court sessions in central and provincial courts for indigent suspects, defendants and victims	Financial and human resources	Number of court sessions participated in	1403/01/01	1403/12/15	Directorate of Legal Aids	Does not have	1403/12/29	25%	25%	25%	25%	Timely legal assistance for indigent suspects, defendants, and victims	
23	Drafting of 7,200 petitions, defenses, and appeals and responses to appeals	Drafting and preparation of 7,200 statement of claim or defense and appeals for indigent suspects, accused and victims	Financial and human resources	Number of drafted and prepared statements of claim or defense and appeals	1403/01/01	1403/12/15		Does not have	1403/12/29	25%	25%	25%	25%		
24	Addressing 1,600 Petitions	Addressing of 1,600 received legal and miscellaneous petitions in central and province	Financial and human resources	Number of petitions processed	1403/01/01	1403/12/15	Office of the Minister	1403/12/29	30%	25%	23%	22%	Implementation of the law, expeditious resolution of legal cases and satisfaction of applicants		
25	Implementation of 172 Decrees, Orders, and Instructions	Implementation of 12 decrees, 110 orders, and 50 instructions issued by the Supreme Leader of the Islamic Emirate of Afghanistan and the Prime Minister	Financial and human resources	Number of decrees, orders, and instructions implemented	1403/01/01	1403/12/15	Office of the Minister and relevant departments of the Ministry	Judicial and investigative authorities	1403/12/29	25%	25%	25%	25%	Implementation of decrees, orders, resolutions, and instructions of the Supreme Leader of the Islamic Emirate of Afghanistan to improve implementation principles at the national level	
26	Implementation of 70 Resolutions and Proposals	Implementation of 20 resolutions and 50 proposals	Financial and human resources	Number of resolutions and proposals implemented	1403/01/01	1403/12/15	Office of the Minister, relevant departments of the Ministry and Administration of Affairs		1403/12/29	25%	25%	25%	25%		

Providing legal services	27	Defense of 4,000 Cases	Defense of 4,000 movable and immovable property cases, investigation of property, financial-administrative, and commercial disputes in order to defend public treasury	Financial and human resources	Number of cases defended	1403/01/01	1403/12/15	General Directorate of Cases of the Emirate and Provincial Justice Departments	All relevant Emirati agencies as needed	1403/12/29	25%	25%	25%	25%	Restoration of public rights and public treasury
	28	Restitution of 2,000 Cases	Prevented land usurpation and achieved restitution of 2,000 cases of usurped property (both movable and immovable) through the Land Usurpation Prevention Commission	Financial and human resources	Number of properties restituted	1403/01/01	1403/12/15	Secretariat of the Land Usurpation Prevention Commission in center and provinces		1403/12/29	25%	25%	25%	25%	Expedited implementation for restituting usurped lands and preventing future land usurpation
	29	Issuance of 200 Awards	Issuance of 50 reconciliation and dispute resolution awards, and 150 restitution awards	Financial and human resources	Number of awards issued	1403/01/01	1403/12/15	General Directorate of Cases of the Emirate and Provincial Justice Departments		1403/12/29	25%	25%	25%	25%	Prevention of the misuse of public rights
	30	Registration and Renewal of 4,500 Licenses	Registration and Renewal of 300 licenses for associations, 2,500 licenses for real estate and 1,700 licenses for petition writers	Financial and human resources	Number of licenses registered and renewed	1403/01/01	1403/12/15	General Directorate of Coordination and Provincial Justice Department	Ministry of Finance and Municipality	1403/12/29	20%	20%	40%	20%	Legalizing the activities of institutions and implementing justice in this area.
	31	Conducting 3500 supervisory	Supervisions of 200 institutions and associations, 2,200 real estate and ,700 petition writers	Financial and human resources	Number of supervisory visits conducted	1403/01/01	1403/12/15		Municipality	1403/12/29	20%	25%	25%	30%	
	32	Distribution and renewal of 1,200 licenses	Renewal of 200 licenses and distribution of 1,000 new licenses for defense attorneys	Financial and human resources	Number of licenses distributed and renewed	1403/01/01	1403/12/15	Directorate of Defense Attorneys and the Justice Departments of the provinces	Does not have	1403/12/29	25%	25%	25%	25%	Better coordination of attorneys' affairs and increasing citizens' access to justice
	33	Supervised, controlled, and recognized 1,000 lawyer's offices	Supervision and control of 400 lawyer's offices and regularization of 600 lawyer's offices in the center and provinces	Financial and human resources	number of lawyer's offices supervised	1403/01/01	1403/12/15		Does not have	1403/12/29	25%	25%	25%	25%	
	34	4500 forms	Distribution of approximately 4500 penalty forms, informational forms, financial balance forms, check and examination of tax documents to defense attorneys	Financial and human resources	Number of tax forms distributed and tax documents checked and examined	1403/01/01	1403/12/15		Does not have	1403/12/29	25%	25%	25%	25%	Strengthening the country's economic infrastructure
	35	One round of examination for 650 individuals	Launching an entrance examination for 650 applicants for defense lawyer with providing information and issuing identity cards to the applicants	Financial and human resources	Number of entrance examinations launched	1403/01/01	1403/12/15		Does not have	1403/12/29		50%		50%	Better coordination of defense attorneys' affairs and increasing citizens' access to justice
	36	4 rounds evaluation for 1000 individuals	Launching 4 rounds evaluation for approximately 100 defense attorneys	Financial and human resources	Number of evaluations launched	1403/01/01	1403/12/15		Does not have	1403/12/29	25%	25%	25%	25%	
	37	Sending 4 lists	Quarterly sending the general list of defense attorneys to relevant central and provincial agencies.	Financial and human resources	Number of general lists of defense attorneys sent	1403/01/01	1403/12/15		Does not have	1403/12/29	25%	25%	25%	25%	
	38	Issuance of seal acquisition inquiry for 200 individuals	Submission of inquiries for 200 license applicants for the issuance of seals of the Lawyer's office	Financial and human resources	Number of applicants who received the inquiry	1403/01/01	1403/12/15		Does not have	1403/12/29	25%	25%	25%	25%	
	39	Collection and addressing of 100 complaints	Providing information to license applicants and defense attorneys for approximately 100 individuals	Financial and human resources	Number of complaints collected and addressed	1403/01/01	1403/12/15		Does not have	1403/12/29	25%	25%	25%	25%	
	40	Blocking 50 offices	Blocking 50 offices of unauthorized defense attorneys in the central and provincial zones	Financial and human resources	Number of offices blocked	1403/01/01	1403/12/15	Directorate of Defense Attorneys	Does not have	1403/12/29	25%	25%	25%	25%	
	41	Issuance of 1200	Issuance of payment determination for renewal and new applicants for 1200 defense attorneys	Financial and human resources	Payments received	1403/01/01	1403/12/15		Does not have	1403/12/29	25%	25%	25%	25%	

42	Collecting 8 million Afghans	Collection of 8 million Afghans through the revenues of the Directorate of the Defense Attorneys' Coordination	Financial and human resources	Amount of funds collected	1403/01/01	1403/12/15		Does not have	1403/12/29	25%	25%	25%	25%	Strengthening the country's economic infrastructure
43	Hiring 170 individuals	Hiring 140 individuals for central and provincial shortage positions, and hiring 30 individuals for the Laws' Proposal of NTA System project	Financial and human resources	Number of employees hired and employees whose contracts have been renewed	1403/01/01	1403/12/15	Office of Minister of Justice and Directorate of Human Resources	Administration of Affairs, Ministries of Higher Education, Education, Labor and Social Affairs, Interior, Public Health, and General Directorate of Intelligence	1403/12/29	25%	25%	25%	25%	Attraction of experienced and educated individuals, entrusting tasks to competent individuals, and providing better and timely services to citizens
44	41 individuals converted and retired	Conversion of 30 employees for better service delivery and retirement of 11 employees due to reaching the age of 65 or completing 40 years of active service	Financial and human resources	Number of employees converted	1403/01/01	1403/12/15		Retirement Fund	1403/12/29	30%	10%	10%	50%	
45	Renewal of contracts for 40 individuals	Arrangement and renewal of temporary contracts for 40 individuals in center and provinces	Financial and human resources	Number of temporary contract renewals carried out	1403/01/01	1403/12/15		Does not have	1403/12/29	25%		50%	25%	
46	Activation of the HRMIS system	Activation of the HRMIS system at the Ministry of Justice	Financial and human resources	The activated system	1403/01/01	1403/12/15	Directorate of Human Resources	Administration of Affairs	1403/12/29	25%	25%	25%	25%	Updating the employee information system and timely service delivery to employees
47	Establishment of 20 training programs for 500 individuals	Establishment of 20 training programs for a total of 500 employees from central and provincial directorates of the Ministry of Justice	Financial and human resources	Number of training programs established	1403/01/01	1403/12/15		Administration of Affairs and Ministry of Finance	1403/12/29	15%	30%	35%	20%	Capacity building of ministry employees and providing a ground for expediting and improving work affairs
48	Evaluation of the performance of 400 individuals	Management, coordination, and regulation of the evaluation of the performance of 400 employees from central and provincial directorates of the Ministry of Justice	Financial and human resources	Number of evaluations conducted	1403/01/01	1403/12/15		Does not have	1403/12/29	50%	50%			Identification of gaps, finding work deficiencies, and providing grounds for adapting the principle of rewards and punishments, which leads to the improvement of the relevant process.
49	Analysis of 130 job descriptions for alignment with positions	Arrangement, analysis and review of 130 job description bills related to positions in central and provincial directorates	Financial and human resources	Number of job descriptions analyzed and reviewed	1403/01/01	1403/12/15		Administration of Affairs	1403/12/29	25%	25%	25%	25%	Identification and standardization of tasks and responsibilities for each position and expediting the process
50	Introduction of 15 employees to domestic educational institutions	Introduction of 15 individuals to domestic educational institutions	Financial and human resources	Number of currently employed employees introduced	1403/01/01	1403/12/15	Human Resources Directorate	Related universities	1403/12/29	50%		25%	25%	Capacity building of employees for better service delivery
51	Review of the formation of the 1403 fiscal year at the Ministry of Justice	Review, arrangement, and finalization of the formation of the 1403 fiscal year at the Ministry of Justice	Financial and human resources	Formation of the Ministry of Justice has been arranged and reviewed	1403/01/01	1403/12/15		Administration of Affairs	1403/12/29	100%				Establishment of an appropriate formation considering the current circumstances, elimination of additional and unnecessary formations
52	Distribution of identity cards for 200 individuals	Distribution and verification of identity cards for 200 official employees of the Ministry of Justice, with guidance provided to the staff	Financial and human resources	Identity cards distributed for the number of employees	1403/01/01	1403/12/15		Does not have	1403/12/29	25%	25%	25%	25%	Identification of Ministry of Justice employees
53	Renunciation / Acquisition of citizenship for 10 individuals	Advancement of matters related to renunciation of citizenship for 6 individuals and acquisition of citizenship for 4 individuals	Financial and human resources	Completion of renunciation and acquisition of citizenship processes	1403/01/01	1403/12/15	Directorate of External Relations	Ministries of Interior Affairs, Finance, and General Directorate of National Security and Administration of Affairs	1403/12/29	20%	20%	30%	30%	Providing grounds for renunciation of citizenship and acquisition of citizenship for applicants
54	4 Memoranda of Understanding	Through draft stages and signing of 4 memoranda of understanding between domestic and foreign institutions	Financial and human resources	Memoranda of understanding signed and completed	1403/01/01	1403/12/15		1403/12/29	25%	25%	25%	25%	Establishment of a standardized mechanism to strengthen relationships for effectiveness in anticipated activities and planned operations	

Development and enhancement of human resources capabilities

55	4 Foreign Trips	Facilitation of 4 foreign trips (educational and work-related) for employees	Financial and human resources	Number of trips facilitated	1403/01/01	1403/12/15	Ministry of Foreign Affairs and General Directorate of Administrative Affairs	1403/12/29	25%	25%	25%	25%	Capacity building for employees and learning from the experiences of foreign countries		
	56	Inspection of 48 units	Inspection of operations in 48 administrative units of the Ministry of Justice	Financial and human resources	Number of units inspected	1403/01/01	1403/12/15	Directorate of Internal Inspection	1403/12/29	15%	30%	35%	20%	Ensuring transparency, accountability, strengthening efficiency and effectiveness of administration, and gaining public trust	
	57	Control of 48 units	Direct and ongoing control of 48 directorates and related departments, and the case registration management system	Financial and human resources	Number of units controlled	1403/01/01	1403/12/15		1403/12/29	15%	30%	35%	20%		
	58	Review of 60 cases on an extraordinary basis	Review of 60 cases on an extraordinary basis according to the guidance of the leadership of the Ministry of Justice	Financial and human resources	Number of units reviewed	1403/01/01	1403/12/15		1403/12/29	25%	25%	25%	25%		
	59	Supervisory review of 300 cases	Arrangement of reports on 300 cases subject to supervisory review	Financial and human resources	Number of reports reviewed	1403/01/01	1403/12/15		Directorates of Internal Inspection, Justice Directorates of Provinces	1403/12/29	25%	25%	25%		25%
	60	Translation and confirmation of translation of 70,400 official documents	Translation of 400 legislative documents and confirmation of translation of 70,000 official documents	Financial and human resources	Number of official documents confirmed and translated	1403/01/01	1403/12/15	General Directorate of Legislation and Justice Directorates of Provinces	Does not have	1403/12/29	25%	25%	25%	25%	Provision of quality legal and judicial services
	61	Distribution and issuance of 30 licenses	Distribution and issuance of 30 licenses for the translation of official documents	Financial and human resources	Number of licenses distributed	1403/01/01	1403/12/15		Does not have	1403/12/29	25%	25%	25%	25%	
	62	Collection of revenues of 80 million	Collection of revenues amounting to 80 million Afghans from the affiliates of the Ministry of Justice during one year	Financial and human resources	An amount of eighty million collected	1403/01/01	1403/12/15	Directorate of Financial and Administrative Affairs	Does not have	1403/12/29	25%	25%	25%	25%	Directorate of Financial and Administrative Affairs
	63	Construction and completion of 4 projects for the Ministry of Justice	Reconstruction of the building of Justice Directorate of Farah Province, and the Justice Directorate of Urugzan and Logar Provinces and the construction of a decentralized wastewater treatment system for the Central Complex of the Ministry subject to budget availability	Financial and human resources	Number of completed reconstruction and construction projects	1403/01/01	1403/12/15	Procurement Sub-Directorate	National Procurement Directorate and Ministry of Finance	1403/12/29	30%	30%	30%	10%	Creating suitable working environments for employees and providing better legal and judicial services
	64	Procurement and provision of 7 projects	Procurement and provision of projects including printing and publishing, oil, parts, stationery, food supplies for the Dar-ul-Tadib of Kandahar province, procurement of 140 units of spices, and printing of brochures, posters, booklets, and chapter notes	Financial and human resources	Number of projects equipped and provided	1403/01/01	1403/12/15	Procurement Directorate	National Procurement Directorate and Ministry of Finance	1403/12/29	25%	25%	25%	25%	Providing timely and effective services to citizens
	65	4200 cases	Inclusion of 4200 legal and civil cases in the case registration book of the Case Management System and Legal cases	Financial and human resources	Number of cases included in the case registration book of the Case Management System	1403/01/01	1403/12/15	Sub-Directorate of Case Management System	Does not have	1403/12/29	25%	25%	25%	25%	Acceleration and improvement of case management system affairs
	66	Control of 4200 forms	Thorough and comprehensive inspection of the accurate and complete filling of 3,960 forms in the Case Management System by professional, administrative, and other departmental staff	Financial and human resources	Inspection and supervision of form completeness has been conducted	1403/01/01	1403/12/15		Does not have	1403/12/29	25%	25%	25%	25%	
	67	Corrective Discourses in 152 Sessions	Corrective discourses were delivered three days a week (Saturday, Monday, and Wednesday), totaling 152 sessions	Financial and human resources	Number of discourse sessions established	1403/01/01	1403/12/15	Directorate of Guidance	Does not have	1403/12/29	25%	25%	25%	25%	Enhancing religious and moral understanding, aliening behavior with

Provision of administrative services

68	Teaching 528 sessions and conducting 2 exams	Teaching the beliefs of the substantiated textbook is conducted over 528 sessions for the employees of the ministry, accompanied by 2 mid-term and final exams in one year	Financial and human resources	Number of established sessions and examinations conducted	1403/01/01	1403/12/15	and Preaching	Does not have	1403/12/29	25%	25%	25%	25%	Sharia principles, and applying them in daily life for all employees
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The proposed plan for the ordinary and development budget of the Ministry of Justice for the fiscal year 1403 has been arranged and sent to the Ministry of Finance, but it has not yet been approved:

1. Ordinary Budget and Development Budget (amounts in Afghanis)

Total proposed budget for fiscal year 1403	Ordinary Budget	Development Budget
806,502,345	707,837,480	986,648,865
Eight hundred six million, five hundred two thousand, three hundred forty five	Seven hundred seven million, eight hundred thirty seven thousand, four hundred eighty	Nine hundred eighty six million, six hundred forty eight thousand, eight hundred sixty five

2. Forecasting the budget expenditure plan based on each quarter and percentage

Quarter	Ordinary Budget		Development Budget	
	Planned Amount	Planned Percentage	Planned Amount	Planned Percentage
1st Quarter	177,000,000	25%	24,666,000	25%
2nd Quarter	177,000,000	25%	24,666,000	25%
3rd Quarter	177,000,000	25%	24,666,000	25%
4th Quarter	176,837,480	25%	24,666,865	25%
Total	707,837,480	100%	98,664,865	100%

Approved by

Mawlawi Abdul Hakim Sharai, Acting Minister of Justice

Note: All pages of the plan should be stamped by the respected Office Minister

Organizer: Policy and Planning Directorate