

# **Ministry of Justice**

## **Achievements and Activities Report of the Financial Year 1398**

# Contents

## Background

The Ministry of Justice of the Islamic Republic of Afghanistan is one of the key and important ministries of the government and a close and permanent counterpart of the Justice Sector of Afghanistan. This ministry, from the outset of its establishment until the present day, has had an important role in the area of legislation and provision of legal and civil services.

The vision of the ministry for future is the rule of law and access to justice all over the country, while the strategic goal of the ministry is strengthening the justice system and providing quality justice services to people in justly manner across the country.

The Ministry of Justice, therefore, has organized its budget on the basis of four programs (rule of law, legal services, detainees' affairs and administration and management).

(Source: Five-year Strategy of the Ministry of Justice "Law and Justice", Chapter 1, page 1)

## Summary Report

The Ministry of Justice in the financial year of 1398, had planned a total of 55 main activities, out which 43 activities have been completed, 7 activities are in progress and the remaining 5 have not been started yet.

The average of percentage of development of all activities of the Ministry of Justice have reached to (87.6%).

Total planned activities	Completed activities	Activities in-progress	Suspended activities	Un-started activities
۵۵	۴۳	۷	۰	۵

## Report on Realization of the Planned Activities

The following table demonstrates the rate of advancement of the main activities.

The main target	Amount of target annually	The name of the main activity	The percentage of progress according to the plan	
Strengthening of planning system on the basis of the findings of the evaluation of the planning sections	The strategic plan of the ministry	Development and processing the 5-year strategic plan of the Ministry of Justice (1398-1402)	100%	
Strengthening the information system of the institution	Information system of the Human Resources, communications and statistics	Creating a Human Resource Information System (MIS-HR)	100%	
		Creating an electronic system of attendance	0%	
		Creating an electronic system of the admin. communications	0%	
		Development of the statistics and information relevant to the activities of the Ministry of Justice	100%	
Satisfaction of customers	1 Working office for providing information	Creating of an office for providing information to costumers	100%	
	Creating a system	Creating a registration system of customers	100%	
	5 information signboards	Erecting signboards for customers	0%	
	Erecting signboards containing moral and legal messages	Erecting signboards containing moral, legal messages and the duties of customers and employees in all corridors	0%	
	Training the reception and checking staff	Conducting training programs for employees of reception and checking on manner of behavior with customers	100%	
	Strengthening the system to address complains		Developing a system to address complains	100%
			Creating an online system to address complaints	100%
			Creating a complaint box	100%
To make safe the working environment for women	To evaluate work environment for women	Evaluation of women's problems in the workplace	100%	

	To develop an action plan	To develop and implement the action plan to meet the challenges on the basis of findings conducted	100%
Planning, drafting, and scrutiny of legislative documents and to publish them on timely manner	21 Laws	Planning, drafting and scrutiny of 21 Laws	100%
	26 regulations	Planning, drafting and scrutiny of 26 regulations	100%
	2 Statutes	Planning, drafting and scrutiny of 2 Statutes	100%
	1 amendment	Amendment of 1 legislative document	100%
	75 legislative documents	Printing and publishing of 73 legislative documents	97.3%
	14400 volumes	Printing and publishing of 10000 volumes of the <i>Monthly Adalat</i> and 2400 volumes of marks and commercial documents	86.1%
Public awareness on laws, legal, justice and judicial affairs	24000 copies	Printing, publishing and distributing of 6000 copies of the Monthly Legal Awareness	25%
	100 times interviews	Interviews with media, 100 times	100%
	60 official ceremonies	Prepare and publishing of photos, films, news and press conferences about the 60 official functions/ ceremonies of the ministry	100%
	60 times provision of information	Providing information to demanders on the basis of Access to Information Law 60 times	100%
	4 topics of legal themes	Preparing 4 topics of legal themes to enhance public awareness	100%
	850 gatherings	Launching 850 public gatherings, propagation of legal public awareness	100%
	4 programs	Organizing 4 training programs for the public awareness propagators	100%
	60000 persons	legal awareness for 60000 persons of the citizens through convening seminars, distributing propagation leaflets and the Monthly legal Awareness	100%
	8400 persons	Providing legal aid to 8400 destitute suspects and accused in the center and provinces	100%
	1200 disputes	Resolving 1200 disputes and legal cases prior to referring them to three courts	100%
	400 dossiers	Implementing 400 dossiers of final decisions of courts	100%

Providing legal aid	3,000,000 Afs	Collecting 3,000,000 Afs Huqoq fees and the fees of registration of applicatio	100%
	1960 cases	Prove and defending of 1960 cases related to public and government assets	100%
	963 permits	Register and renewal of 3 permits of political parties, 300 permits of associations, 500 permits of property dealers, and 160 permits to application writers	100%
	12 documents	Revision of 7 legislative documents included Laws and Regulations	100%
	1 Action Plan	Convening 4 revision meetings and finalizing the National Action Plan on Recommendations to the government agencies	100%
Administering office issues	3200 persons	Safe keeping and education of 3200 delinquent children	100%
	33 centers	Monitoring of performance of 33 centers for juvenile rehabilitation (2 rounds)	100%
	567 persons	Employing 194 staff member through mass competitive exams, 52 staff member to perform the cases management system, 20 female interns in the fields of legal, theology and economy and extension of contract, 112 on contract and temporary personnel.	100%
	80 persons	Replacement of 80 employees for the purpose providing better justice and legal services	100%
Capacity development of human resources	800 persons	Providing facilities and convening capacity building programs for 80 staff members of the ministry with the support of counterpart agencies	100%
	1200 persons	Managing, coordination and organizing evaluation of performance of 1081 central and provincial personnel	100%
	Study and review of 3065 positions	Study and review of organizational structure and amendment, revision and analysis of TRO of 3065 positions of departments in center and provinces on the basis of work load for approval to presidential palace	100%

	100 persons	Training of 100 staff members through training programs in order to elucidation and explanation of Laws and Regulation addressing complaints on health and safety in the workplace	100%
	10 Programs	Convening 10 short-term training programs on seven conventions, which Afghanistan has accessed to, and the recommendations of their supervisory committee	100%
	8 programs	Convening awareness program in the training institutions on gender and working opportunities of the Ministry of Justice	100%
	6 programs	Convening 6 awareness program on prohibition of violence against women, providing safe working place, lawsuit on women rights and issues related to gender for the personnel of the Ministry of Justice	100%
Providing administrative services	23 trips	Facilitating 23 foreign training trips for the staff members	95.6%
	Inspection of 45 units	Inspection of the performances of 45 units of the Ministry of Justice	100%
	Monitoring of 34 offices	Monitoring of the cases management system of 34 provincial offices	100%
	6 buildings	Construction of the required 6 buildings in center and provinces	100%
	Give up/acquiring citizenship of 408 persons	Conducting matters relevant to give up/acquiring citizenship of 480 persons	100%
	8 MOUs	Processing and signing the drafts of 8 MOUs of domestic and international organizations	100%
	3000 cases	Inserting of 3000 civil, trade and detainees' cases into the data-base of the Cases Management System (CMS) of Afghanistan	100%
<b>Total 10</b>		The total numbers of activities 55	The average percentage of progress of all activities <b>78.6%</b>

## Graduation of the completed activities and their outcomes

No.	Classification of (duration) of activities	Completed activities	Outcome
1	Strengthening planning system based on findings of evaluation sections	Development and processing of the 5-year strategic plan of the Ministry of Justice (1398 – 1402)	Rule of Law and access to justice all over the country, strengthening the justice system and providing quality justice and legal services
2	Strengthening the information system of the department	Information system of the Human Resources, communications and statistics (MIS-HR)	Opportunity of decision making on the basis of the provided accurate information
		Developing the statistics and information system related to the Ministry of Justice	
3	Satisfaction of customers	Establishing a working office for providing information to customers	Increased satisfaction of the customers
		Creating a registration system of customers	
4	Safe working environment for women	Evaluation of women problems in the work place	Women's increased feeling of safety in the workplace
		Organizing training programs for the personnel of information and checking on treating/behavior with customers	
		Developing a telephone system to address complaints	
		Creating a complaint box	
5	Plan, draft and scrutiny of the legislative documents, processing, timely publishing printing and	planning, drafting and scrutiny of 21 laws	Strengthening the rule of Law and improvement in the processing through planning, drafting and scrutiny of 21 laws, 26 regulations, 2 statutes, and 1 amendment about legislative document
		planning, drafting and scrutiny of 26 regulations	
		through planning, drafting and scrutiny of, 2 statutes	
		planning, drafting and scrutiny of 1 amendment in legislative document	
6	Public awareness on Laws, legislative, justice and judicial affairs	Interviews with media 100 times	Achievements of the Ministry of Justice and providing legal services reflected according to the requirements of the society
		Prepare and publishing of photos, films, news and press conferences about the 60 official functions/ festivities of the ministry	
		Providing information to demanders on the basis of the Law on Access to Information, 60 times	
		Preparing 4 topics of legal themes for the purpose of enhancing public awareness	Increased public awareness of citizens and public awareness

		<p>Launching 850 gatherings, propagations of legal public awareness</p> <p>Convening 4 training programs for the propagators of public awareness</p> <p>legal awareness for 60000 persons of the citizens through convening seminars, distributing propagation leaflets and the Monthly legal Awareness</p>	propagators on legal issues
7	Providing legal services	Providing legal assistance to 8400 destitute suspects and accused in the center and provinces	Get the confidence of people on the Justice and Judicial organs through fee providing legal assistance to 8400 destitute suspects and accused all over the country
		Resolving 1200 disputes and legal cases prior to referring them to tertiary courts	The resolving dispute process of legal cases speeded up, satisfaction of customers got and law implemented
		Implementing 400 dossiers of final decisions of courts	
		Collecting 3,000,000 Afs Huqoq fees and the fees of registration of applications	Legal services provided and the economic base of the government with the collection of 3,000,000 Afs strengthened.
		verification and defending of 1960 cases related to public and government assets	Through defense, 1960 volume dossier of public and government assets, have been legally defended
		Register and renewal of 3 permits of political parties, 300 permits of associations, 500 permits of property dealers, and 160 permits to application writers	Through renewal and extension of permits of political parties, association, property dealers and application writers and the activities of institutions legalized and democracy strengthened
		Convening 4 revision meetings and finalizing the National Action Plan on Recommendations to the government agencies	The recommendations of the United Nations implemented in the relevant responsible departments
8	Administering issues related to detainees	Safe keeping and education of 3200 delinquent children	Safe keeping, rehabilitation and re-educate various delinquent children re-integrated in society and with monitoring the actions of 33 rehabilitation centers the process of performance improved in accordance with the law
		Monitoring of the actions of 33 juvenile rehabilitation centers (in 2 rounds)	
9	Capacity development of human resources	Transferring 80 personnel in order to provide better justice and legal services	With the transferring, 80 were meritorious personnel appointed
		Providing facilities and convening capacity building programs for 800 staff members of the ministry with the support of counterpart agencies	The capacity of personnel of the Ministry of Justice enhanced and opportunity of speeding up the affairs provided



		Perusal and review of the organizational structure and amendment, revision and analyze TRO of 3065 positions of the directorates of center and provinces on the basis work load for approval of the president office	Duties and responsibilities of each position identified and standardized and the procedures of affairs expedited
		Training of 100 staff members through training programs in order to elucidation and explanation of Laws and Regulation addressing complaints on health and safety in the workplace	The awareness of personnel about their rights in the workplace increased and capacity building provided
		Convening 10 short-term training programs regarding the seven Conventions, which Afghanistan has accessed to, and the recommendations of their Monitoring Committee	About the articles of the seven Conventions, the awareness of the government personnel through convening training programs, increased
		Convening 8 training programs in the training institutions on gender and the employment opportunities in the Ministry of Justice	The awareness level of students about gender, and presence of women in the Ministry of Justice enhanced
		Convening 6 awareness programs regarding prohibition of violence against women, creating safe workplace, lawsuit of women in the issue related to gender for the female personnel of the Ministry of Justice	The principle of gender observed, the women's right assured and safe workplace for them created
10	Providing administrative services	Inspecting the performances of 45 Admin. units of the Ministry of Justice	With the inspection of 45 Admin. Units, the principle of transparency and accountability ensured, effectiveness and efficiency of the Admin. strengthened and defalcation prevented
		Monitoring of 34 provincial offices of cases management system	The cases management system improved, challenges were collected and analyzed and effective decisions taken
		Construction of 6 required buildings in center and provinces	Safe working environment and secured place for personnel developed which resulted in improvement of affairs and performances
		Conducting matters relevant to give up/acquiring citizenship of 408 persons	The opportunity of relinquishing and acquiring citizenship of 408 persons, provided
		Processing and signing the drafts of 12 MOUs of domestic and international organizations	A standard mechanism of strengthening relations was developed in order to effectiveness in the anticipated activities and performances
		Inserting 3000 cases of civil, trade and detainees' into the date-base of the Cases Management System (CMS) of Afghanistan	With making the justice system electronic, the affairs improved and speeded up

## Analysis of performances

### A. Activities in progress:

No.	Report on how the activity realized	Percentage of progress	Reasons for failure to complete the activity according to the plan
1	Printing and publishing of 75 legislative documents planed, out of them 73 legislative documents have been printed and published	97.3%	Due to not delivery 2 legislative documents by the General Directorate of Inspection to the Department of Publications for publishing
2	Printing and publishing 12000 volumes of the Monthly <i>Adalat</i> and 2400 volumes of Marks and trade documents planned out of which 10000 volumes of the Monthly <i>Adalat</i> and 2400 volumes of marks and trade documents have been printed and published.	86.1%	Due to not delivery of 2000 volumes of the Monthly <i>Adalat</i> by the General Directorate of legal Aid to the Directorate of Publications and Public Relations for printing and publishing.
3	Printing, publishing and distributing of 24000 copies of the Monthly Legal Public Awareness planned, out of which 6000 copies of the Monthly Legal Awareness printed, published and distributed.	25%	Due to no delivery of 18000 volumes of the Monthly legal Awareness from the General Directorate of Legal Aid to the Directorate of Publications and Public Relations for printing and publishing.
4	Review of 12 legislative documents, including laws, regulations and procedures planned for the fiscal year, out of which 7 legislative documents have been reviewed.	58.3%	Due to no delivery of 5 legislative documents including laws, regulations and procedures from the General Directorate of Inspection to the Directorate of Human Rights to review and compare with the international conventions.
5	Employment of 400 personnel through the mass competitive exam, 77 official personnel for the advancement of the Cases Management System, 10 female interns from fields of Law, Theology and Economics and Extension of Contract, 80 persons of in contract and temporary personnel were planned for the fiscal year, out of which 194 personnel were recruited through mass competitive exam, 52 personnel for the advancement of the Cases Management System, 20 female interns from the fields of Law, Theology,	66.6%	The employment process of the remaining positions are in the Admin. Reform and Civil Service Commission and their documents are under process which shall be completed in the next quarter.

	Economics and Extension of Contracts, 112 personnel in contract and temporary personnel.		
6	Management, coordination and organizing the evaluation of performance of 1200 personnel of center and province of the Ministry of Justice were planned for the fiscal year, out of which management, coordination, and organizing evaluation of performances of 1081 personnel of center and provinces have been performed.	90%	Management, coordination and organizing evaluation of performances of remaining 119 personnel included in the plan, due to not arriving their full forms of evaluation from the relevant authorities on-time, therefore 119 personnel were not evaluated.
7	Facilitating 23 foreign educational trips for personnel were planned in the fiscal year, out of which 22 foreign educational trips were facilitated.	95.6%	The postponement of the trip to Sir Lanka was due to insecurity in that country.

### B. Suspended Activities

No.	Report on how the activities were realized	Percentage of progress	Reasons for failure to complete the activities according to the plan
1	0	0	0

### C. Activities not started yet

No.	The name of activity	Reasons for not starting
1	Developing an electronic attendance system	The machine of electronic attendance has been purchased, but due to some technical problems, has not been installed yet.
2	Developing an electronic system for administrative communications	Due to some technical problems, it has not been installed yet.
3	Pitching information signboards for customers	Due to shifting the Ministry of Justice to the newly built building in <i>Dar-ul-Aman</i> , this activity has not been started yet.
4	Pitching the signboards of ethical and legal chart, and mutual responsibilities of customers and personnel in all corridors	//
5	Develop and implementing an Action Plan to overcome challenges on the basis of findings of the evaluation conducted	Due to lack of personnel, this activity has not been started yet.

## Main problems and suggestions

Main Problems	Suggestions
Not providing accurate information and no cooperation from the relevant agencies and organs, in particular the Directorate of Land ( <i>arazi</i> ), Kabul Municipality, Police and institution related to the Directorate of State Cases.	Establishing more coordination through cabinet meetings, between the Directorate of State Cases and the relevant institutions, in particular, courts, Directorate of Land/ <i>arazi</i> of the Kabul province, Kabul Municipality and others in order to prevent from usurpation of government land and recover them from the usurpers.
Lack of vehicles to transport the professional personnel of the Directorate of the State Cases, in order to participate in the judicial meetings of courts, and the personnel of the Directorate of Coordination to evaluate political parties, associations, offices of property dealers and application writers and legal aid providers	Providing vehicles for the said directorates
Lack of security in some provinces and along the highways.	Serious attention requires
Lack of source in human rights section of the Ministry of Justice	To increase the Tashkeel and the enhanced technical support of UNDP

## Activities accomplished out of the planning

No.	The name of the accomplished activity out of planning	results	Reasons for not including in planning
1	Planning, drafting and scrutiny of 11 laws	To further strengthening the process and implementing policies of the relevant departments	Based on the request of the relevant departments, directions and ratifications of cabinet of the GoIRA during the year have been sent to the Ministry of Justice, extraordinarily.
2	Planning, drafting and scrutiny of 3 regulations		
3	Planning, drafting and scrutiny of 33 statutes		
4	Amendment in the legislative documents in 32 cases		
5	Interviews with media, 42 times	With printing, publishing and distributing the said materials, the public was enlightened and more access of citizens to justice and legal awareness level increased.	Due to the public demand and the importance of themes, the relevant department has been able to increase its awareness program.
6	Preparing and publishing of photo, film, news and press release from 25 official functions of the ministry		
7	Providing information to demanders on the basis of the Law on Access to Information, 226 times		
8	Preparing 5 topics of legal theme for the purpose of public awareness	The level of legal awareness has been increased.	
9	Launching 547 gathering, propagation of legal public awareness		
		Increased level of	

10	Convening 2 training programs for the propagators public awareness	awareness of the citizens and the propagators of public awareness on the legal issues.	
11	legal awareness for 22650 citizens through convening seminars, distributing of leaflets and the Monthly legal Awareness		
12	Providing legal aid to 743 destitute suspects	Access to justice, awareness from law, acquire confidence of people from justice and judicial services.	Satisfaction of public from the performances of legal aid providers at the justice and judicial institutions, and also excessive referring of dossiers that was planned, work has been done.
13	Resolving 503 disputes and legal cases, prior to referring them to the courts	Addressing cases and timely resolving them	Referral of dossiers and referring of customers more than planning.
14	Implementing 326 dossiers and the final decisions of courts	Time performance and speeding up the processing of dossiers	
15	Collecting the sum of Afs.85,040,601 the fees of <i>hoqooq</i> /rights and the fees of registering of application	Increase to the government incomes	
16	Verifying and defending from 483 cases related to public and government assets	Defending public assets	legalizing the process of performance of relevant departments
17	Register and renewal of 3 permits of political parties, 653 permits of associations, 475 permits of property dealers and 56 licenses of application writers	Strengthening the process of democracy and human rights through registering and issuance of permits of political parties, associations, property dealers and application writers	Referral of political parties, associations, property dealers and application writers, also dealing and legalizing private ownerships of people beyond the expectations of the Directorate of Coordination.
18	Safe keeping and education of 157 delinquent children	Transparency in the working process of departments	Increase of capacity of departments and more resources on re-educating the delinquent children.
19	Monitoring of performance of 15 children rehabilitation and education centers	The working process of departments	
20	Transferring of 24 personnel in order to provide better justice and legal services	Speeding up the working process and appointing meritorious/qualified persons	According to the directions of leading authorities of the ministry
21	Providing facilities and convening capacity building programs for 976 personnel of the ministry with the cooperation of counterpart organizations	Increased working capacities of personnel of the Ministry of Justice and opportunity of speeding up and improvement of works provided.	Based on the needs of personnel of the ministry

22	Study and review of organizational structure and amendment, review and analysis of TRO of 613 positions of directorates in center and provinces on the basis of work load for approval to the president's office	The duties and responsibilities of each position was identified and standardized and the process of works speeded up.	On the basis of the dire need of administration
23	Convening 3 short-term training programs on seven conventions, which Afghanistan has acceded to, and the recommendations of their supervisory committee	Increased the awareness of the government personnel on the articles of conventions through convening training programs.	Due to the request of the relevant departments on convening short-term training programs on the seven conventions, which Afghanistan has acceded to.
24	Convening 4 awareness programs in the training /educational departments on gender and working opportunities of the Ministry of Justice	Awareness from law and their rights	Encouragement and participation of participants in order to enhance the level of their awareness and also the effectiveness of the implemented programs
25	Inspecting the performances of 11 administrative units of the Ministry of Justice	The principle of transparency and accountability ensured, effectiveness and efficiency of the Admin. strengthened and defalcation prevented	According to need in the affairs, scrutiny and inspection
26	Monitoring of the cases management system of 5 provincial offices	The cases management system improved, problems and their solutions identified, challenges gathered and effective analysis and decisions taken.	
27	Advancement affairs related to relinquishing and acquiring citizenship of 122 persons	Opportunity of relinquishing and acquiring citizenship of 122 persons, provided	More interest of people to foreign countries
28	Processing and signing the drafts of 4 MOUs of domestic and international organizations	A standard mechanism created in order to strengthen relations for effectiveness of the anticipated activities and performances	Referral of more MoUs in this regard
29	Inserting of 4007 civil, trade and detainees' cases into the database of the Cases Management System (CMS) of Afghanistan	With the registration of 4007 civil, commercial cases in the Case Management System of Afghanistan, the opportunity of making the justice system electronic for speeding up the relevant performance process	Excessive referring the civil and commercial cases and inserting them in the Case Management System for transparency and strengthening the justice process

## Major programs planned for the fiscal year 1399

No.	The names fo programs and/or activities, planned for the fiscal year 1399
1	Planning, drafting, scrutiny, printing and publishing of 75 legislative documents and 24000 volumes of the Monthly Legal Awareness and 2400 copies of registering trademarks, registering, printing and publishing 12 copies of the Monthly <i>Adalat</i> .
2	Defending the rights of 9000 destitute suspects and accused in center and provinces, preparing 4 topics of legal themes, publishing continuously 4 radio messages, providing legal awareness for 80000 citizens of the country. Resolving 1000 legal disputes, implementing 400 dossiers, collecting 3,000,000 Afghanis fees of <i>hoqooq</i> , and fees of registering of applications, defending 1960 dossiers of public properties, registering and renewal of 4 permits of political parties, 295 permits of associations and 150 permits of application writers, review of 16 legislative documents, convening 9 shot-term programs.
3	Safe keeping and re-education of 3000 delinquent children and monitoring the performance of 33 children rehabilitation and education centers
4	Employing 85 personnel through the mass competitive exam, employing and extending the contract of 80 temporary personnel, transferring of 65 personnel for the purpose of better providing justice and legal services, providing 9 reports to relevant authorities, elucidation and explanation of laws and regulation addressing health and safety complaints in workplace for 100 personnel of the ministry, addressing and facilitating 182 dossiers of received complaints through the committee to resolve internal disputes, scrutiny of working offices and awareness of 100 personnel for the purpose of removing dangers during performing duty, providing medical services and first aid through distributing medicine, prescription, required advices and directing to implementing medicine for 3000 personnel who face illness during performing duties, admission for 180 sick personnel for medical treatment in domestic hospitals, in case sending them for medical treatment abroad is not possible.
5	Construction of 4 buildings for the Justice Departments and Children Rehabilitation and Education Centers in center and provinces.

## Annexes

### Annex 1: Incomes of the fiscal year 1398 (in Afghanis)

No.	Income Resources	Amount of incomes anticipated in Afghanis	Net income earned in Afghanis	Percentage of increase/decrease of income	
				increase	decrease
1	Sale of valuable documents/securities	20.000	22.500	12.5%	0
2	Publishing and sale of official gazette	18.000.000	19,147.463	6.3%	0
3	Permits of government departments	20.200.000	23.649.705	17.07%	0
4	Providing of legal services	600.000	699,517	16.5%	0
5	Fining of individual persons and Legal persons	464.220	464.220	0	0
6	Return of salaries and expenditures of the previous year	0	1.296.373		0
7	Fees of court decisions	5.364.535	5.564.534	3.7%	0
8	Notarization of documents	25.364.403	28.364.403	11.8%	0
9	Sale of used spare parts	300.000	386.500	28.8%	0
10	Fees of registration of applications	5.747.990	5.870.733	2.1%	0
<b>Total incomes in Afghanis</b>		<b>76.061.148</b>	<b>85.465.948</b>	<b>11.52</b>	

**Note:** The report of incomes up to 29 *Qous* 1398 is presented. In 30 *Qous* it was Afghanis 635768, and is not included in this report, because the documents from the Central Bank have not been received

## Annex 2: Ordinary and Development Budgets of the fiscal year 1398

### Budget (in million Afghanis)

Approved total budget in the fiscal year 1398	1+2	Ordinary Budget	1	Devpt. budget	2
<b>In digits</b>	<b>1.062.953.544</b>		<b>918.266.922</b>		<b>144.688.622</b>
<b>In letters</b>	One billion and sixty two millions and nine hundred and fifty-three thousands and five hundred and forty-four Afghanis (After scrutiny in med years)		Nine hundred and eighteen million and two hundred and sixty-four thousands and nine hundred and twenty two Afghanis (After scrutiny in med year, increased)		One hundred and forty-four million and six hundred and eighty-eight thousands and six hundred and twenty-two Afghans (After scrutiny in med year)
<b>Spending of budget according the fiscal year (in amount and percentage)</b>					
Spending of budget	Spending of ordinary budge		Spending of development budget		
	In amount	In percentage	In amount	In percentage	
<b>In digits</b>	<b>868,452.061</b>	<b>94.57%</b>	<b>122.860.149</b>	<b>84.91%</b>	
<b>In letters</b>	Eight hundred and sixty eight millions and four hundred and fifty two thousands and sixty one Afghanis	Ninety four point fifty seven	One hundred and twenty two millions and eight hundred and sixty thousands and one hundred and forty nine Afghanis	Eighty four point ninety one	

**Note:** Spending of normal and development budget is not final, until implementations are not done and tax and *qataya* is not arranged, shall not be finalized. The final expenditures, after finalizing, shall be shared with you via e-mail.

## Annex 3: Organizational Structure/organigram of the ministry

	Numbers of Deputies	Numbers of Directorate in center	Numbers of Advisors	Numbers of Provincial re-representation	Numbers of Foreign re-representations	Numbers of Businesses/ Companies	Numbers of mixed companies	Remarks
<b>Organigram of 1397</b>	3	35	4	33	0	0	0	0
<b>Organigram of 1398</b>	3	41	4	33	0	0	0	0



The personnel of central zone

Total					Total	
	Provinces		provinces	female		
Personnel included in ranks and salaries	Center		center	female		
				male		
Total				male		
Personnel of foreign representation	Military		military	female		
				male		
	workman		workman	female		
				male		
	officer		officer	female		
				male		
Total				Total	2084	
Provincial personnel	Military	0	military	female	0	
				male	0	
	workman	747	workman	female	75	
				male	639	
	officer	1480	officer	female	29	
				male	1341	
	Total				Total	791
Central personnel	Military	0	military	female	0	
				male	0	
	workman	220	workman	female	28	
				male	184	
	officer/teacher	688	officer	female	119	
		male		460		
Total				female	251	
				male	2624	
Military				female	0	
				male	0	
workmen				female	103	
				male	823	
Officials and treat				female	148	
				male	1801	
Approved Organigram of 1398						
The original organigram						
Current						

**Provincial personnel Section**

Location	Number of personnel						Total	Location	Number of personnel						Total	Location	Number of personnel						Total
	officer		workman		military				officer		workman		military				officer		workman		military		
	male	female	male	female	male	female			male	female	male	female	male	female			male	female	male	female	male	female	
Kabul	122	16	51	6				Bamyan	33	0	17	3				Maidan Wardak	34	0	20	2			
Balkh	66	2	28	3				Takhar	62	1	29	3				Paktia	32	0	13	1			
Kandahar	39	0	19	3				Juzjan	46	3	23	3				Panjsheer	30	0	15	2			
Herat	67	5	31	4				Kapisa	37	1	18	3				Sar-i-Pul	32	0	19	3			
Nangarhar	80	1	38	2				Paktika	19	0	10	3				Badghis	26	0	16	2			
Kunduz	46	1	19	2				Khost	37	0	17	1				Urzgan	21	0	16	2			
Baghlan	55	0	28	2				Kunar	46	0	22	1				Zabul	23	0	7	2			
Badakhshan	80	2	36	2				Nimroz	24	2	13	3				Daikundi	31	2	15	4			
Lugar	29	0	16	3				Helmand	42	0	19	2				Faryab	53	2	25	3			
Ghazni	48	3	18	3				Farah	67	5	16	3				Nuristan	24	0	11	0			
Parwan	48	2	22	3				Samangan	31	1	17	3											
Laghman	29	0	16	3				Ghoor	36	0	18	1											

**The Total of all provinces**

officer		workman		Military		Grand Total	
male	female	male	female	male	female	male	female
1463	45	690	81	0	0	21	126