

Ministry of Justice

2022 fiscal year plan based on the result

No	Main Target	Target Values	Major activity	Required resources	Indicator	Starting date	Ending date	Implementing in charge	Cooperative ministries/ administrations	Delivery date	Fiscal year 1 st quarter	Fiscal year 2 nd quarter	Fiscal year 3 rd quarter	Fiscal year 4 th quarter	Expected outcomes
1	Drafting and scrutinizing legislative documents and their timely processing, publication and propagation	(32) laws	Preparing, drafting and scrutinizing (32) titled laws in civil, criminal, commercial & economic areas.	Financial and human resources	Numbers of processed laws	1/1/1401	15/02/140	General Directorate of Legislation	32 proposing authorities of draft laws	29/12/1401	25%	25%	25%	25%	Strengthening the rule of law and enhancing the legislation process.
		(22) regulations	Preparing, drafting, scrutinizing and revising 32 titled regulations	Financial and human resources	Numbers of processed regulations	1/1/1401	15/02/140	General Directorate of Legislation	32 proposing authorities of draft laws	29/12/1401	25%	25%	25%	25%	
		Delivery of (100) legal consults	Delivery of (100) legal consults based on inquiries made by the ministries and administrations	Financial and human resources	Numbers of provided legal consults	1/1/1401	15/02/140	General Directorate of Legislation	100 applicant authorities	29/12/1401	25%	25%	25%	25%	
		(12) comments	Expressing opinions as to (12) agreements, treaties, memoranda of understanding, conventions and protocols	Financial and human resources	Numbers of expressed remarks	1/1/1401	15/02/140	General Directorate of Legislation	12 applicant authorities	29/12/1401	25%	25%	25%	25%	
		(53) legislative Documents	Printing and propagating (53) legislative documents in 24 series of official gazette	Financial and human resources	Numbers of published legislative documents	1/1/1401	15/02/140	Directorate of publications	Procurement Sub-directorate	29/12/1401	25%	25%	25%	25%	Increasing access to law and the citizens' awareness about law in order to pave the ground for strength of rule of law.
		(8400) volumes of monthly magazines & commercial documents	Printing and propagating (6000) volumes of Adalat Monthly Magazine and (2400) volumes of commercial documents	Financial and human resources	Numbers of published Monthly Adalat magazine and commercial documents	1/1/1401	15/02/140	Directorate of publications	Procurement sub-directorate and ministry of commerce	29/12/1401	25%	25%	25%	25%	
		(12000) series	Expressing remarks on (100) legal advice	Financial and human resources	Numbers of legal awareness monthly magazine have been distributed.	1/1/1401	15/02/140	Directorate of publications	Directorate of legal aid and sub-directorate of procurement	29/12/1401	25%	25%	25%	25%	
		6 times	Convening 6 press conference.	Financial and human resources	A number of conferences have been convened.	1/1/1401	15/02/140	Directorate of Minister's Office	Nay	29/12/1401	25%	25%	25%	25%	Reflecting the achievements, & legal services of MOJ
		(60) times interviews	Conducting (60) interviews with media in different sections by ministry	Financial and human resources	A number interviews have been conducted.	1/1/1401	15/02/140	Directorate of Minister's Office	Nay	29/12/1401	25%	25%	25%	25%	
		(286) times	Provision of information to the applicants (150) times, preparing (100) pieces of news from the meetings and official ceremonies, preparing (30) pieces of newsletters and (6) press releases.	Financial and human resources	Information has been provided.	1/1/1401	15/02/140	Directorate of Minister's Office	Nay	29/12/1401	25%	25%	25%	25%	Enforceability of law on access to information
		Publication of (348) series of official gazette, Adalat magazine & lists of associations	Publishing (24) series of official gazettes, (12) series of Adalat Magazines, (12) monthly legal awareness & (300) lists of political parties, associations, real estate agencies on MOJ'S website	Financial and human resources	A number of the mentioned series have been published on MOJ website	1/1/1401	15/02/140	Directorate of publications	Nay	29/12/1401	25%	25%	25%	25%	Citizens' awareness of MOJ activities

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2	Public awareness regarding the laws, legal, juristic and judicial issues	Publishing (12) bidding and vacancy announcements	Propagation of (12) auction announcements and vacancies on MOJ website.	Financial and human resources	A number of announcements have been published	1/1/1401	15/02/140	Directorate of Publications	Nay	29/12/1401	25%	25%	25%	25%	Citizens' awareness of MOJ activities
		Conducting (4) instructional programs	Conducting (4) instructional programs for legal aid providers & public awareness missionaries.	Financial and human resources	A number of programs have been conducted	1/1/1401	15/02/140	General directorate of legal aid	Nay	29/12/1401	25%	25%	25%	25%	Enhancing the capacity of public awareness missionaries
		Conducting (800) programs	Conducting (800) legal awareness programs in center and provinces	Financial and human resources	Programs of legal awareness have been conducted.	1/1/1401	15/02/140	General directorate of legal aid	Nay	29/12/1401	25%	25%	25%	25%	Increasing the citizens' awareness
		(24) supervision programs	Overseeing of field legal awareness missionaries advertisements (24) times in the center and provinces	Financial and human resources	Field missionary's advertisements have been supervised.	1/1/1401	15/02/140	General directorate of legal aid	Nay	29/12/1401	25%	25%	25%	25%	
		Preparing (4) series of chapter-note in (48) circulations	Printing (4) series of legal chapter-notes in collective circulation of (48) volumes in a year and sending them to MOJ provincial departments.	Financial and human resources	Legal chapter-notes have been prepared	1/1/1401	15/02/140	General directorate of legal aid	Nay	29/12/1401	25%	25%	25%	25%	
		(4) titles of legal topic	Preparation and publication of (4) titles of legal topic for the purposes of public awareness enhancement.	Financial and human resources	A number of legal topics have been prepared and published	1/1/1401	15/02/140	General directorate of legal aid	Relevant justice, judicial and security institutions	29/12/1401	25%	25%	25%	25%	
	Provision of legal services	Provision of legal awareness for (60000) individuals	Legal awareness for (60000) citizens including man, woman, child & vulnerable individuals in center and provinces	Financial and human resources	A number of citizens have received legal awareness	1/1/1401	15/02/140	General directorate of legal aid	Relevant legal and judicial organs	29/12/1401	25%	25%	25%	25%	Provision of legal aid services for the destitute defendants in order to gain the trust of citizens
		Provision of legal aid for (9000) individuals.	Provision of legal aid for (9000) suspects, defendants, victims of torture and rape, child, woman, disabled persons, returnees, internal displaced, migrants and destitute refugees and prioritizing the above mentioned victims in center and provinces.	Financial and human resources	Legal aid have been provided for a number of beneficiaries.	1/1/1401	15/02/140	General directorate of legal aid and MOJ provincial directorates.	Courts, general attorney and police.	29/12/1401	25%	25%	25%	25%	
		Legal consults for (2000) individuals	Provision of legal advice through legal aid providers, public legal awareness missionaries and legal consultancy center via phone no (188) for (2000) underprivileged citizens of the country.	Financial and human resources	Legal consults have been provided.	1/1/1401	15/02/140	General directorate of legal aid	Nay	29/12/1401	25%	25%	25%	25%	
		Printing of (4) titles of advertising materials	Printing of (4) titles of advertising materials (brochures, posters & booklets) and sending the mentioned materials to 24 provinces.	Financial and human resources	Advertising materials have been printed and sent to 24 provinces	1/1/1401	15/02/140	General directorate of legal aid	Nay	29/12/1401	25%	25%	25%	25%	Strengthening the system, transparency & accountability
	Revision of Regulation on Legal Aid	Revision of Regulation on Legal Aid	Financial and human resources	Regulation on Legal Aid has been revised.	1/1/1401	15/02/140	General directorate of legal aid	Nay	29/12/1401	50%	50%			Better legal services provision	

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3	Provision of legal services	Dealing with (13500) petitions	Proceeding of (13500) pieces of received legal and miscellaneous petitions in center and provinces	Financial and human resources	Some petitions have been proceeded.	1/1/1401	15/02/140	Directorate of Minister's Office, general directorate of Hoquq, directorate of Kabul Hoquq, and provincial directorates of justice.	Legal, judicial and detective institutions	29/12/1401	25%	30%	25%	20%	Implementation of law, accelerating the process of legal dispute resolution, satisfying the clients.
		Processing of (8000) volumes of dossiers.	Processing of (8000) volumes of dossiers in center and provinces.	Financial and human resources	Dossiers have been processed.	1/1/1401	15/02/140		Relevant legal and judicial institutions, ministry of interior affairs.	29/12/1401	25%	25%	25%	25%	Provision of better legal and judicial services.
		Enforcement of (4000) dossiers.	Enforcement of (4000) courts' final and definitive dossiers in center and provinces.	Financial and human resources	Some dossiers have been executed.	1/1/1401	15/02/140		Respective legal and judicial institutions	29/12/1401	25%	25%	25%	25%	Implementation of law, accelerating the process of legal dispute resolution, satisfying the clients
		Obtaining (50000000) fifty Million AFG. As courts' fees and fees of Hoquq form past years.	Obtaining (50000000) fifty million AFG, courts' fees and fees of Hoquq from past years.	Financial and human resources	The courts' fees from past years have been earned.	1/1/1401	15/02/140		Legal and judicial institutions, police, municipality, land, cadaster and attorney general	29/12/1401	25%	25%	25%	25%	Implementation of law and administration of justice
		Obtaining a sum of (3500000) three million & five-hundred thousand AFG, as Hoquq fees and petition registration fees in center and provinces.	Obtaining a sum of (3500000) three million & five-hundred thousand AFG, as Hoquq fees and petition registration fees in center and provinces	Financial and human resources	Some fees of Hoquq and petition registration fees has been earned.	1/1/1401	15/02/140	G. directorate of legislation, directorate of Hoquq of provinces	Nay	29/12/1401	25%	25%	25%	25%	Provision of legal services and strengthening the Emirate's economic ability.
		(3000) dossiers	Identifying and defending of (3000) cases pertinent to state and public properties in center and provinces.	Financial and human resources	A number of dossiers have been identified and defended.	1/1/1401	15/02/140	General directorate of Emirate Cases, Kabul directorate of Emirate Cases and Provincial Justice Directorates.	Based on necessity, all referring Emirate agencies.	29/12/1401	25%	25%	25%	25%	Identifying and defending of state's moveable and immovable properties and preventing from misspending of moveable properties.
		Issuance of (24) rulings	Issuing of (2) reconciliation rulings, (2) legal disputes resolution rulings and (20) restitution rulings.	Financial and human resources	Some rulings have been issued.	1/1/1401	15/02/140			29/12/1401	25%	25%	25%	25%	
		Registration and renewal of (1592) licenses.	Registration and renewal of (2) licenses of political parties, (300) associations' licenses, (1100) real estate agencies' licenses & (200) petition writers' licenses.	Financial and human resources	Political parties, associations and real estate agencies have been overseen.	1/1/1401	15/02/140	Directorate of Cohesion Registration of Political Parties and Associations.	Ministries of Interior Affairs, Finance, General Attorney & Municipality	29/12/1401	25%	25%	25%	25%	Legalization of institutions' activities and administration of justice
		Supervision of (4500) political parties, associations & real estate agencies	Overseeing of (800) associations, (3000) real estate agencies and (700) petition writers.	Financial and human resources	Supervising of parties, associations and real estate agencies have been conducted	1/1/1401	15/02/140	Directorate of Cohesion Registration of Political Parties and Associations	Supreme Court and Municipality	29/12/1401	25%	25%	25%	25%	
		Reviewing of (16) drafts of legislative documents	Examination and reviewing of (16) drafts of legislative documents in the light of international human rights conventions to which the Islamic Emirate is united.	Financial and human resources	Some legislative documents have been reviewed.	1/1/1401	15/02/140	Directorate of Human Rights Protection	Ministry of Justice	29/12/1401	25%	25%	25%	25%	Ensuring the observance of the provisions of international conventions in domestic laws, regulations & procedures.

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	Providing Legal Services	Conducting of (16) human rights training program	Conducting of (16) human rights training program in order to raise the level of awareness of the employee of the Islamic Emirate	Financial and human Resources	A number of educational programs are conducted	12/03/2022	06/03/2023	Directorate of Human Rights Protection	Ministry of Finance	20/03/2023	25%	25%	25%	25%	Ensuring the observation of provision of International Convention
		Conducting of (6) evaluation and consultation meetings	Conducting of (6) technical meeting of sharing and consultation on the draft of National action plan of the United Nations order with the representatives of Islamic Emirate	Financial and human Resources	A number of meetings are held	12/03/2022	06/03/2023	Directorate of Human Rights Protection	Ministry of Finance	20/03/2023	20%	30%	20%	30%	
		Conducting of (4) meeting	Conducting of (4) meeting of Cohesion and Human Rights Coordination	Financial and human Resources	A number of meetings are held	12/03/2022	06/03/2023	Directorate of Human Rights Protection	Ministry of Justice	20/03/2023	25%	25%	25%	25%	
		Activation of the Conventions Database	Activating and developing of the database (information bank) to regulate and set information from conventions and orders of the United Nations	Financial and human Resources	The conventions database is activated	12/03/2022	06/03/2023	Directorate of Human Rights Protection	Ministry of Justice	20/03/2023	25%	75%			
		Reviewing (1) Action Plan orders	Preparing and sending new action plan for implementation to the offices of the	Financial and human Resources	action plan is prepared	12/03/2022	06/03/2023	Directorate of Human Rights Protection	Ministry of Justice	20/03/2023	25%	50%	25%		Careful review of action plan
		Drafting law on the Human Rights Protection	Finalizing the drafting law on the human rights protection	Financial and human resources	the drafting law on human rights protection has been finalized	12/03/2022	06/03/2023	Directorate of Human Rights Protection	General Directorate of Legislation	20/03/2023	25%	25%	25%	25%	Legalization of activities in the field of human rights
4	Developing and capacity building of Human resources employees	Recruiting of (120) person	Recruiting of (120) persons in central and provinces empty positions	Financial and human resources	A Number of recruited employees and contract of number of employees are renewed	12/03/2022	06/03/2023	Office of the Ministry of Justice and human resources directorate	Administrative Reform and Civil Services Commission	20/03/2023	25%	25%	30%	20%	Recruiting experienced and educated people, entrusting the task to qualified people and providing on time legal and judicial services for the citizens
		Replacing of (50) person	Replacing of (50) employees in order to better provide legal and judicial services	Financial and human resources	A number employees are replaced	12/03/2022	06/03/2023	Office of the Ministry of Justice and human resources directorate	Nil	20/03/2023	25%	25%	25%	25%	

		Raising capacity building for (500) employees	Providing facilities and conducting capacity building for (500) central and provincial professional and administrative employees of the ministry based on 5-year strategy of Ministry of Justice with the cooperation of partner offices	Financial and human resources	A number of employees are trained	12/03/2022	06/03/2023	Human resources Directorate	Administrative Reform and Civil Services Commission	20/03/2023	25%	25%	25%	25%	Developing the capacity building of employees of the Ministry and providing the ground for accelerating and improving the work affair
		Conducting training program for the (70) persons	Explaining the laws, bills and guidelines for hearing complaints through conducting training programs for the (70) central employees of the Ministry of Justice	Financial and human resources	A number of training programs are conducted	12/03/2022	06/03/2023	Human resources Directorate	Nil	20/03/2023	25%	25%	25%	25%	
		Evaluation of the performances of (800) person	Managing, coordinating and organizing of the evaluation of the performances of (800) central and provincial employees	Financial and human resources	A number of employees performances are evaluated	12/03/2022	06/03/2023	Human resources Directorate	Nil	20/03/2023	25%	25%	25%	25%	

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	Developing and capacity building of Human resources employees	Analyzing (200) job description in compliance with the position	Amending, Reviewing and analyzing of (200) jobs description of central and provincial employees	Human and financial resources	A number of jobs description analyzed and reviewed	12/03/2022	06/03/2023	Human resources Directorate	Administrative Reform and Civil Services Commission	20/03/2023	25%	25%	25%	25%	Specifying and standardizing duties and responsibilities of each position and expediting and accelerating the process
		Retirement of (35) employees	Implementing the retirement of (35) employees in terms of age and completing of 40 years of service	Human and financial resources	A number of employees are retired	12/03/2022	06/03/2023	Human resources Directorate	Ministry of Labor and Social Affairs	20/03/2023	10%	30%	30%	30%	The employees enjoy the right to retire
		Introducing of (30) employees to scholarship	Introducing (30) employees of the Ministry of Justice in Master's degree in one of the accredited Ministries for central and provincial employees if there is budget	Human and financial resources	A number of employees introduced to in-services Master's degree	12/03/2022	06/03/2023	Human resources Directorate and relevant Offices	Related universities	20/03/2023	25%	25%	25%	25%	Raising capacity building in order to better provide services
		Reviewing and preparing the organizational structure of fiscal year of 2022 of the Ministry of Justice	Reviewing and preparing the organizational structure of fiscal year of 2022 of the Ministry of Justice	Human and financial resources	The organizational structure of the Ministry of Justice are prepared and reviewed	12/03/2022	06/03/2023	Human resources Directorate	Administrative Reform and Civil Services Commission	20/03/2023	70%	30%			Creating proper organizational structure according to the conditioned required, eliminating additional and unnecessary organizational structures
		Issuing identity card for (500) employees	Issuing and reviewing identity card for (500) official employees of Ministry of Justice and staff guidance	Human and financial resources	Identity cards for a number of employees are issued	12/03/2022	06/03/2023	Human resources Directorate	Nil	20/03/2023	25%	25%	24%	25%	Identification of employees of Ministry of Justice
5	Providing Administrative Services	Renouncing/acquiring citizenship of (210) person	Processing matters related renunciation of citizenship of (200) and acquiring of citizenship of (10) person	Financial and human resources	Process of renunciation and acquiring citizenship are taken place	12/03/2022	06/03/2023	Directorate of Foreign relations	Ministries of Finance and general directorate of national security ad state administration	20/03/2023	25%	25%	25%	25%	The ground for renouncing the citizenship of (200) persons and acquiring citizenship of (10) persons is provided Establishing a standard mechanism for strengthening relationship to be effective in activities and anticipated performances
		(9) memorandum of understanding	Processing the draft and signing of (9) memorandum of understanding with domestic and foreign institution	Financial and human resources	Memorandum of understandings are signed and processed	12/03/2022	06/03/2023	Directorate of Foreign relations		20/03/2023	30%	30%	20%	20%	
		(10) educational trips	Providing (10) foreign educational trips for the employees	Financial and human resources	A number of trips are provided	12/03/2022	06/03/2023	Directorate of Foreign relations	Ministries of Finance and general directorate of national security ad state administration	20/03/2023	30%	20%	30%	20%	Raising capacity building of employees and training foreign countries experience Ensuring the principle of transparency, accountability, strengthening the efficiency and effectiveness of the office and gaining people's trust
		Auditing of (46) units	Auditing of (46) administrative unit of Ministry of Justice	Financial and human resources	A number of units are audited	12/03/2022	06/03/2023	Directorate of Internal Audit	Relevant units of Ministry of Justice	20/03/2023	25%	30%	25%	20%	

		Controlling of (46) units	Objective and current controlling of current implementation of (46) directorates and sub-directorates of its subordinate and case registration management system	Financial and human resources	A number of units are audited	12/03/2022	06/03/2023	Directorate of Internal Audit	Related units of	20/03/2023	25%	25%	25%	25%	Ensuring the principle of transparency, accountability, strengthening the efficiency and effectiveness of the administration and gaining the trust of people
		Reviewing (100) cases in an extraordinary manner	Reviewing (100) cases in an extraordinary manner based on the guidance of the leadership of Ministry of Justice	Financial and human resources	A number of units are audited	12/03/2022	06/03/2023	Directorates of Provincial Justice	Police and Intelligence organs	20/03/2023	25%	25%	25%	25%	
		Monitoring review of (26) cases	Preparing of reviewed of (26) cases monitoring reports	Financial and human resources	A number of units are monitored	12/03/2022	06/03/2023	Directorates of Provincial Justice	Police and Intelligence Organs	20/03/2023	25%	25%	25%	25	

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Providing Administrative Services		Translating and certifying of (55564) translation of official documents	Translating of (64) legislative documents and certifying of (55500) translation of official documents	Finance and human resources	A number of official documents certified and are translated	12/03/2022	06/03/2023	General Directorate of Legislation and provincial Justice Directorates	Nil	20/03/2023	25%	25%	25%	25%	Providing quality judicial and legal services
		Issuing of (12) License	Issuing of (12) License for official documents	Finance and human resources	A number of license are issued	12/03/2022	06/03/2023	General Directorate of Legislation	Nil	20/03/2023	25%	25%	25%	25%	
		Constructing and completing of (2) projects of the Ministry of Justice	Constructing the building of Logar Province Justice Directorate of and Uruzgan province Directorate of Justice if there is budget	Finance and human resources	A number of projects are completed and constructed	12/03/2022	06/03/2023	Procurement Sub-Directorate, Finance and Administrative Directorate and Plan and Policy Directorate	National Procurement Office and Ministry of Justice	20/03/2023	30%	30%	30%	10%	Establishing suitable working environment for employees and providing better legal services
		Procuring for (5) Projects	Procuring the projects of printing and publication, oil spare parts, stationary and internet	Financial and human resources	A number of projects are procured	12/03/2022	06/03/2023	Procurement Sub-Directorate	National procurement Office and Ministry of Justice	20/03/2023	25%	25%	25%	25%	Providing on time and effective services to citizens.
		(1000) of cases	Entering of (1000) civil, commercial, real estate and family cases in database of case management system of Afghanistan (CMS)	Financial, human and technical resources	A number of cases were entered in case management system	12/03/2022	06/03/2023	General Directorate of Hoquq and Emirate cases	Nil	20/03/2023	25%	25%	25%	25%	accelerating and improving of the matters through electrization of the judicial system

The proposed normal and development budget plan of the Ministry of Justice for fiscal year 2022 has been prepared as following and sent to the Ministry of Justice, but it has not been approved

1. Budget (amount in AFN)		
Total budget for fiscal year 2022	Normal Budget	Development Budget

2. Prediction of the budget consumption plan based on the amount and percentage of each quarter				
quarter	Normal Budget		Development Budget	
	Amount	Planned percentage of implementation	Amount	Planned percentage of implementation
1 st quarter	252,204,749	25,00%	36,578,748	30,00%
2 nd quarter	252,204,749	25,00%	36,578,748	30,00%
3 rd quarter	252,204,748	25,00%	36,578,748	30,00%
Fourth quarter	252,204,748	25,00%	12,192,916	10,00%
Total	1,008,818,99,00	100%	121,929,160	100%

Approver: Ministry of Justice

Name (Mawlawi Abdul Hakim Sharaie) Signature ()

Acting Minister of Justice

Prepared by: Directorate of Plan and Policy